



Wollongong City Council

Attachment 2 Draft Infrastructure Delivery Program 2024-2025 - 2027-2028 For Exhibition



Infrastructure Delivery Program

What is the Infrastructure Delivery Program?	2
Understanding this document	3
Reading this document	3
Infrastructure Delivery Program Summary	4
Land Use Planning	5
Stormwater Services	7
Waste Management	10
Tourist Parks	12
Cultural Services	14
Libraries	16
Property Services	18
Aquatic Services	20
Botanic Garden and Annexes	22
Community Facilities	24
Leisure Centres	26
Memorial Gardens and Cemeteries	28
Parks and Sports Fields	30
Transport Services	32
Support Services – Non Infrastructure	39
Infrastructure Strategy and Support	41

What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$6.2 billion worth of infrastructure assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation and delivery of new, expanded, renewed and decommissioning of public infrastructure.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings
- Playgrounds, parks and sport fields

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2024-25 - 2027-28 Infrastructure Delivery Program identifies investments in over 550 projects; all of which contribute to building an extraordinary Wollongong.

Key infrastructure investment priorities include:

- Extending and renewing Council's shared pathway and footpath network for pedestrians and cyclists
- Infrastructure to manage flood risk and investment in the maintenance of Council's existing stormwater network.
- The delivery of new community infrastructure identified in Council's supporting documents, including the new Southern Suburbs Community Centre and Library and Helensburgh Community Centre and Library.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area.
- The renewal and upgrade of Council's treated water pools.
- Park and sport field facilities
- Renewal of road pavements
- Supporting a sustainable waste management facility

The NSW and Australian governments have invested significant grant funding in local infrastructure recovery in response to the natural disaster challenges of the past 4 years. In addition, significant funding to support implementation of council initiatives. This funding assists in accelerating the delivery of priority projects across the city.



Understanding this document

Annual investment in infrastructure consists of the following:

Capital Expenditure

- Constructing new Council infrastructure.
- Expanding existing infrastructure to provide greater capacity.
- Renewing or replacing Council assets that have reached the end of their useful life.

Operations and Maintenance (O&M) Expenditure

- Asset Operations – Expenditure required to keep things running.
- Maintenance – Expenditure on routine activities to maintain infrastructure in a reasonable working condition.

Council Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service. Council's internal Services form an additional group called Support Services to demonstrate that these Services support the delivery of all goals.

Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

Project Timing

This is a forward planning document and many projects have not been through a detailed design process, therefore the timing of the delivery of the project may change. Some projects may have their work re-phased to a later date, while others are brought forward and delivered sooner than expected.

Infrastructure Delivery Program Summary

Capital	2024-25	2025-26	2026-27	2027-28
West Dapto	\$8,170,000	\$20,375,000	\$14,750,000	\$750,000
Stormwater Services	\$8,880,000	\$5,411,537	\$6,060,000	\$5,940,000
Waste Management	\$14,050,000	\$3,325,000	\$16,660,000	\$12,540,000
Tourist Parks	\$1,970,000	\$260,000	\$260,000	\$2,300,000
Cultural Services	\$153,500	\$6,106,600	\$6,109,800	\$113,000
Libraries	\$11,573,749	\$16,423,749	\$10,437,663	\$5,467,854
Property Services	\$365,000	\$335,000	\$250,000	\$0
Aquatic Services	\$3,350,000	\$7,000,000	\$320,000	\$380,000
Botanic Garden & Annexes	\$280,000	\$795,000	\$2,450,000	\$0
Community Facilities	\$2,630,000	\$3,505,000	\$9,030,000	\$9,105,000
Leisure Centres	\$2,550,000	\$905,000	\$940,000	\$965,000
Crematorium and Cemeteries	\$350,000	\$540,000	\$540,000	\$40,000
Parks and Sportsfields	\$6,450,000	\$7,165,000	\$2,685,600	\$2,779,442
Transport Services	\$32,534,000	\$32,311,907	\$33,826,900	\$30,549,375
Financial Services	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Information Technology	\$1,340,000	\$1,400,000	\$900,000	\$1,050,000
Infrastructure Planning and Support	\$9,934,479	\$6,875,622	\$8,434,483	\$15,788,214
Sub-Total	\$106,380,728	\$114,534,415	\$115,454,446	\$89,567,885

Operations and Maintenance	2024-25	2025-26	2026-27	2027-28
Sub-Total	\$73,240,820	\$76,429,753	\$77,629,647	\$80,824,316

Total Infrastructure Delivery Program Expenditure 2024/25 – 2027/28

	2024-25	2025-26	2026-27	2027-28
Total	\$179,621,548	\$190,964,168	\$193,084,093	\$170,392,201

\$734m
Infrastructure
Delivery
Program



Land Use Planning

Responsibility *Manager City Strategy*

Why

To ensure urban areas are well-planned to achieve appropriate land uses and a healthy, safe and sustainable living environment in line with our legislative responsibilities.

What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of land within Wollongong Local Government Area (LGA). The team undertakes detailed studies to create long-term plans to ensure we can live, work and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

Delivery Stream

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

Supporting Documents

West Dapto Vision
West Dapto Development Contributions Plan
Wollongong Local Environmental Plan and
Development Control Plan 2009
Wollongong Local Strategic Planning Statement
2020
Wollongong Housing Strategy 2023

City Centre Urban Design Framework
Wollongong Heritage Strategy 2019-2022
Plans of Management
A City for People - Public Spaces Public Life 2016-
2019
Wollongong Retail and Business Centres Strategy
2023

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$44,045,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
West Dapto			\$8,170,000	\$20,375,000	\$14,750,000	\$750,000
West Dapto Planning			\$8,170,000	\$20,375,000	\$14,750,000	\$750,000
West Dapto Expansion			\$8,170,000	\$20,375,000	\$14,750,000	\$750,000
Cleveland Rd Upgrade	Cleveland	Reconstruction	Design			
Bong Bong Rd -Station St traffic lights	Dapto	Construct New	Construction	Construction	Construction	
Shone Ave Shared Path missing link	Horsley	Construct New	Construction			
Hayes Ln Bridge Detailed Design	Horsley	Construct New		Design	Design	
Darke Town Centre Sporting and Community Hub - Stage 1	Kembla Grange	Construct New	Design	Design	Construction	
Marshall Mount Road and Connecting Roads Upgrade	Marshall Mount	Construct New	Design			
Sheaffes Rd - Sheaffes Rd to West Dapto Rd Intersection	Stream Hill	Reconstruction			Design	Design
Northcliffe Dr Extension (Stage 1) - Sheaffes Rd to West Dapto Rd	Stream Hill	Construct New		Design	Design	
Northcliffe Drive	Stream Hill	Construct New	Design			
Bus Shelters - West Dapto	Various	Construct New	Design			
West Dapto Rd – Yard St to Shone Ave (Stages 2-5)	Wongawilli	Construct New	Construction	Construction	Construction	
West Dapto Rd - Stage 1A	Wongawilli	Construct New	Construction			



Stormwater Services

Responsibility *Manager Infrastructure Strategy and Planning*

Why

To manage and effectively improve the cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property and the environment.

What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective and sustainable.

Delivery Stream

- Floodplain Management
- Stormwater Management

Supporting Documents

Stormwater Asset Management Plan
Flood Studies and Floodplain Risk Management Plans
Coastal Zone Management Plan 2017
Lake Illawarra Coastal Management Program 2020-2030

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$26,291,537

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Stormwater Services			\$8,880,000	\$5,411,537	\$6,060,000	\$5,940,000
Floodplain Management			\$3,135,000	\$2,166,537	\$2,500,000	\$2,500,000
Floodplain Structures - New			\$3,135,000	\$2,166,537	\$2,500,000	\$2,500,000
Bellambi Gully Flood Mitigation	Bellambi	Upgrade	Construction			
Ursula Rd Flood Mitigation Scheme Stage 1	Bulli	Upgrade	Design	Construction		
Ursula Rd Flood Mitigation Scheme Stage 3	Bulli	Upgrade		Design	Construction	
Memorial Dr, Bellambi Gully, Debris Control Structure	Corrimal	Construct New	Construction			
Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New	Design	Construction		
McMahons St Detention Basin	Fairy Meadow	Construct New	Design	Construction	Construction	
Dawson St Culvert Flood Mitigation	Fairy Meadow	Upgrade		Design	Design	
The Avenue, Debris Control Structure	Figtree	Construct New	Construction	Construction		
35 Uralba St - Channel Works	Figtree	Construct New	Design	Design	Construction	
Byarong Creek, Princes Highway, bank support	Figtree	Construct New		Design	Design	
73 George St, Debris Control Structure	Thirroul	Upgrade			Design	
Voluntary Purchasing Scheme	Various	Procurement				Construction
Stormwater Management			\$5,745,000	\$3,245,000	\$3,560,000	\$3,440,000
Stormwater Drainage - New			\$435,000	\$300,000	\$350,000	\$100,000
39 Franklin Ave Drainage Improvements	Bulli	Upgrade			Design	Construction
Byamee St Drainage Upgrade	Dapto	Upgrade		Design		
Cabbage Tree Ln/Dawson St Channel Stabilisation	Fairy Meadow	Upgrade	Construction			
High St pit modification and kerb & gutter	Helensburgh	Upgrade	Construction			
Eirene Ave/Meares Ave overland flow	Mangerton	Upgrade		Design	Construction	
Wollongong High School Detention Basin Drainage	North Wollongong	Upgrade			Design	
27A Murrawal Rd drainage upgrade	Stanwell Park	Upgrade		Design	Construction	
Beach Rd Drainage Upgrade	Stanwell Park	Upgrade		Design	Construction	
Blackman Pde drainage swale	Unanderra	Upgrade		Design	Construction	
Beveles Avenue Bank Stabilisation	Unanderra	Construct New	Construction			
29 Gipps Street Drainage Upgrade	Wollongong	Upgrade	Design	Construction		
19 Auburn St drainage upgrade	Wollongong	Upgrade		Design	Construction	
Swan St Channel maintenance access	Wollongong	Construct New		Design		
Parkside Ave stormwater drainage upgrade	Wollongong	Upgrade		Design	Construction	
61 Market St drainage upgrade	Wollongong	Upgrade	Design	Construction		
Dam Rd Headwall and guardrail	Wombarra	Upgrade	Construction			
2 Muir St, pit	Woonona	Construct New		Design	Construction	
83 Popes Rd pit	Woonona	Upgrade			Design	
Strahan Park drainage upgrade	Woonona	Upgrade	Construction			
Stormwater Drainage - Renew			\$4,900,000	\$2,835,000	\$3,200,000	\$3,040,000
Hennings Ln, pipe reconstruction	Austinmer	Reconstruction	Design	Construction		
Asquith St - Trash rack modification	Austinmer	Reconstruction		Design	Construction	
48 Railway Ave, pit and pipe reconstruction	Austinmer	Reconstruction	Construction			
22 Lang Street (Balgownie), pipe reline	Balgownie	Reconstruction			Construction	
223 Northcliffe Drive (Berkeley), pipe reline	Berkeley	Reline				Construction
33 Imperial Dr, headwall and open channel reconstruction	Berkeley	Reconstruction	Construction			
23 Wollamai Cr, headwall reconstruction	Berkeley	Reconstruction	Construction			
Prince Edward Drive, Brownsville	Brownsville	Reconstruction	Construction			
3 Waterloo Street (Bulli), pipe reline	Bulli	Reline				Construction
56 Trinity Row, Pipe reconstruction	Bulli	Reconstruction		Design	Design	Construction
110A Collins St, pipe reconstruction	Corrimal	Reconstruction	Construction			
34 Robson St, culvert reconstruction	Corrimal	Reconstruction	Construction			
2 Newcastle Street (Cringila), pipe reline	Cringila	Reconstruction		Construction		
13 Cringila Street (Cringila), pit reconstruction	Cringila	Reconstruction		Design	Construction	
12 Yorkshire Rd, pipe reconstruction	Dapto	Reconstruction	Design	Construction		
28 Prince Edward Dr, pipe reconstruction	Dapto	Reconstruction	Construction			
128 Burke Rd, pipe reline	Dapto	Reline			Construction	Construction
53 Barellan Avenue, pipe reconstruction	Dapto	Reconstruction		Design	Construction	
257 Paynes Road, Dombarton	Dombarton	Reconstruction	Construction			
1A Winton Place, Fairy Meadow	Fairy Meadow	Reconstruction	Construction			
93 Hamilton St, Fairy Meadow	Fairy Meadow	Reconstruction	Construction			
33 Cabbage Tree Lane (Fairy Meadow), pipe reline	Fairy Meadow	Reline				Construction
85 Iola Avenue, pipe reline	Farmborough Heights	Reline		Construction		
56 Benny Ave, pipe reconstruction	Figtree	Reconstruction	Design	Construction		
48 Koloona Avenue, pipe reline	Figtree	Reline				Construction

Project Name

Suburb

Description

**2024-25
Activity**

**2025-26
Activity**

**2026-27
Activity**

**2027-28
Activity**

41 Redgum Forest Way, Figtree Pipe Reconstruction	Figtree	Reconstruction	Construction			
47-49 Hume Drive Helensburgh, pipe reline	Helensburgh	Reconstruction		Construction		
38 Cowper Street (Helensburgh), Pipe Reline	Helensburgh	Reline	Construction			
67 Thirroul Rd, pipe reconstruction	Kanahooka	Reconstruction	Design	Construction		
27 Hayward St, pipe reconstruction	Kanahooka	Reconstruction		Design	Construction	
11 Burrows Avenue, pipe reline	Kanahooka	Reline				Construction
Lot 21 Harry Graham Drive, pipe reline	Kembla Heights	Reconstruction			Construction	
19 Karrabah Cr, pipe reline	Lake Heights	Reline	Construction	Construction		
80 Dumfries Avenue (Mount Ousley), pipe reline	Mount Ousley	Reline			Construction	
175 Brokers Rd, pipe reline	Mount Pleasant	Reline	Construction	Construction		
92 Ocean Street, channel reconstruction	Mount Saint Thomas	Reconstruction	Construction			
Old Port Rd - Culvert Refurbishment	Port Kembla	Reconstruction	Design	Design	Construction	
Reservoir Street & Military Road Port Kembla; pipe reline	Port Kembla	Reconstruction				Construction
69 Parkes Street, Port Kembla Pipe Reconstruction	Port Kembla	Reconstruction		Design	Design	Construction
18 The Drive - Brick Arch Culvert renewal	Stanwell Park	Reconstruction	Construction			
3 Jones Street, Thirroul	Thirroul	Reconstruction	Construction			
11 Jennifer Cr, pipe reline	Thirroul	Reline			Construction	
59 Armagh Pde, pipe reline	Thirroul	Reline			Construction	
66 Sea Foam Avenue (Thirroul), headwall reconstruction/safety screen (TR-710 & TR-705)	Thirroul	Reconstruction	Construction			
Towradgi Creek, bank support	Towradgi	Reconstruction	Construction	Construction		
10 Colgong Cr, bank support	Towradgi	Reconstruction	Design	Design	Construction	Construction
12 Waples Rd, pipe reconstruction	Unanderra	Reconstruction	Construction			
Northcliffe Dr (Jackson Way & Kully Way) - Culvert	Warrawong	Reconstruction	Design	Construction	Construction	Construction
248 Northcliffe Dr (Denise St and Griffin St) - Culvert	Warrawong	Reconstruction	Design	Design	Construction	Construction
25 Gundarun street (West Wollongong), pipe reline	West Wollongong	Reline				Construction
31 Thames Street, Headwall Reconstruction	West Wollongong	Reconstruction		Design	Design	Construction
21 Stewart St, culvert reconstruction	Wollongong	Reconstruction	Design	Construction	Construction	
27 Evans St, culvert reconstruction	Wollongong	Reconstruction		Design	Design	Construction
40 Hilltop Avenue, pipe reconstruction	Wollongong	Reconstruction		Design	Construction	
32 Strathearn Avenue, pipe reconstruction	Wollongong	Reconstruction		Design	Construction	
81 Cliff Rd, Pipe reconstruction	Wollongong	Reconstruction	Construction			
69 Morrison Avenue, Wombarra	Wombarra	Reconstruction	Construction			
Water Quality Facilities			\$410,000	\$110,000	\$10,000	\$300,000
Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Construction	Construction		
Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Design	Construction



Waste Management

Responsibility *Manager Open Space and Environmental Services*

Why

To work together to reduce waste going to landfill through prevention, education and the use of innovative practises and technologies.

What

Deliver high quality, value for money, customer focused municipal waste services to the Wollongong community in the form of waste facilities and collection services. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection and facilities cleaning.

Delivery Stream

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2022
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$46,575,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Waste Management			\$14,050,000	\$3,325,000	\$16,660,000	\$12,540,000
Domestic Waste Collection Services			\$14,050,000	\$3,325,000	\$16,660,000	\$12,540,000
Waste Facilities			\$14,050,000	\$3,325,000	\$16,660,000	\$12,540,000
Whytes Gully New Cell Stage 2B-2	Kembla Grange	Construct New	Construction			
Central Ridge Excavation	Kembla Grange	Construct New	Construction			
Sewer Upgrade	Kembla Grange	Construct New	Design	Construction		
Whytes Gully New Cell Stage 2B-3	Kembla Grange	Construct New	Design	Design	Design	
Eastern Stormwater Diversion	Kembla Grange	Construct New	Design	Design		
Upper Eastern Gully Fill Plan	Kembla Grange	Construct New	Design			
Eastern Central Drain Upgrades	Kembla Grange	Reconstruction	Design			
Whytes Gully Stage 2A Access Road	Kembla Grange	Construct New		Construction		
Eastern Gully and Package 1 Landfill Capping	Kembla Grange	Construct New			Design	Design
Helensburgh Rehabilitation	Various	Upgrade	Design	Design	Construction	Construction
Greenhouse Park Former Landfill Environment Remediation Project	Wollongong	Reconstruction	Design	Design	Construction	Construction



Tourist Parks

Responsibility *Manager Commercial Operations and Property*

Why

To promote the Wollongong Local Government Area as an event, conference and visitor destination.

What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

Delivery Stream

- Tourist Parks

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Wollongong City Tourist Parks Marketing Strategy 2021-2024
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$4,790,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Tourist Parks			\$1,970,000	\$260,000	\$260,000	\$2,300,000
Tourist Parks			\$1,970,000	\$260,000	\$260,000	\$2,300,000
Buildings - Renew			\$0	\$0	\$60,000	\$1,500,000
Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment			Design	Construction
Corrimal Tourist Park Amenities Block 2	Corrimal	Refurbishment			Design	Construction
Tourist Park Cabins - Renew			\$1,970,000	\$260,000	\$200,000	\$800,000
Bulli Tourist Park Light and Pole Replacement	Bulli	Replacement	Construction			
Bulli Tourist MSB and Demand Management System	Bulli	Construct New	Construction			
Corrimal Tourist Park Light and Pole Replacement and Relocation	Corrimal	Replacement	Construction			
Corrimal Tourist Park Camp Kitchen and Amenities Block 1	Corrimal	Refurbishment		Design		
Tourist Parks: 1 Accessible Cabin - FY25/26	Various	Replacement	Design	Construction		
Tourist Park 3 Cabins - FY25/26	Various	Replacement	Design			
Windang Tourist Park Light and Pole Replacement	Windang	Replacement	Construction			
Windang Tourist Park MSB and Demand Management System	Windang	Construct New				Construction



Cultural Services

Responsibility *Manager Community Culture and Engagement*

Why

Our community want to support and advocate for creative industries in Wollongong. They want access to a variety of high quality public places and opportunities for learning and cultural activities.

What

Provide direction for the creative sector, support and grow creative industries and support community participation in creative life and celebrate our unique places and spaces.

Delivery Stream

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

Supporting Documents

Creative Wollongong Implementation Plan 2019-2024
Disability Inclusion Action Plan 2020-2025
Economic Development Strategy and Action Plan 2019-2029
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025
Animating Wollongong Public Art Strategy 2022-2032

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$12,482,900

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Cultural Services			\$153,500	\$6,106,600	\$6,109,800	\$113,000
Wollongong Art Gallery			\$103,500	\$106,600	\$109,800	\$113,000
Art Gallery Acquisitions			\$103,500	\$106,600	\$109,800	\$113,000
Wollongong Town Hall			\$50,000	\$6,000,000	\$6,000,000	\$0
Cultural Centres			\$50,000	\$6,000,000	\$6,000,000	\$0
Art Gallery & Town Hall - Refurbishment	Wollongong	Upgrade	Design	Construction	Construction	



Libraries

Responsibility *Manager Libraries and Community Facilities*

Why

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

What

Wollongong City Libraries delivers information, learning outcomes and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and 10 street libraries across the city, and through the Home Library Service, and a range of online services.

Delivery Stream

- Library Services

Supporting Documents

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028
Wollongong City Libraries Collection Development Plan
Places for People Wollongong Social Infrastructure Planning Framework 2018-2028
Places for the Future Social Infrastructure Future Directions Plan 2023-2036

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$43,903,015

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Libraries			\$11,573,749	\$16,423,749	\$10,437,663	\$5,467,854
Library Services			\$11,573,749	\$16,423,749	\$10,437,663	\$5,467,854
Buildings - New			\$10,020,000	\$15,020,000	\$9,000,000	\$4,000,000
Helensburgh Library + Community Centre	Helensburgh	Construct New	Design	Design	Construction	Construction
Southern Suburbs Library + Community Centre - CCI	Warrawong	Construct New	Construction	Construction	Construction	
Buildings - Renew			\$180,000	\$0	\$0	\$0
Thirroul Library Study Room and Cafe Repurpose	Thirroul	Construct New	Construction			
Library Books			\$1,373,749	\$1,403,749	\$1,437,663	\$1,467,854



Property Services

Responsibility *Manager Commercial Operations and Property*

Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

What

This service manages over 450 leases and licenses on behalf of Council and includes the management, development, maintenance and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings and facilities.

Delivery Stream

- Leasing and Licenses
- Property Sales and Development

Supporting Documents

Plans of Management
Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028
Property Strategy
Commercial Property Strategy
Inner City Parking Strategy 2010-2026
Climate Change Adaptation Plan 2022
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$950,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Property Services			\$365,000	\$335,000	\$250,000	\$0
Leasing and Licenses			\$115,000	\$85,000	\$0	\$0
Buildings - Renew			\$115,000	\$85,000	\$0	\$0
Bellambi Neighbourhood Centre Coffee Cart	Bellambi	Upgrade	Design	Construction		
Gateway Centre Drainage	Maddens Plains	Upgrade	Construction			
Property Sales and Development			\$250,000	\$250,000	\$250,000	\$0
Land Acquisitions			\$250,000	\$250,000	\$250,000	\$0



Aquatic Services

Responsibility *Manager Sport and Recreation*

Why

Our community wants a variety of quality, safe, well maintained and accessible beaches and aquatic recreation facilities.

What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths Wollongong, Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services and surf education programs.

Delivery Stream

- Community Pools
- Commercial Heated Pools
- Lifeguard Services
- Ocean Rock Pools

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework 2018 - 2028
Asset Management Plans
The Future of Our Pools Strategy 2014 - 2024
Beach and Foreshore Access Strategy 2019 - 2028
Climate Change Adaptation Plan 2022
Coastal Zone Management Program 2017

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$11,050,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Aquatic Services			\$3,350,000	\$7,000,000	\$320,000	\$380,000
Community Pools			\$3,350,000	\$7,000,000	\$300,000	\$350,000
Pool Facilities - Renew			\$3,350,000	\$7,000,000	\$300,000	\$350,000
Corrimal Pool Upgrade	Corrimal	Replacement			Design	Design
Helensburgh Pool Upgrade	Helensburgh	Replacement	Construction	Construction		
Helensburgh Pool Amenities	Helensburgh	Construct New	Construction			
Port Kembla Pool Backup Inlet Pipe	Port Kembla	Replacement				Design
Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement			Design	Design
Continental Pool Reconstruction	Wollongong	Replacement			Design	Design
Lifeguard Services			\$0	\$0	\$20,000	\$20,000
Beach Facilities - New			\$0	\$0	\$20,000	\$20,000
Ocean Rock Pools			\$0	\$0	\$0	\$10,000
Rock/Tidal Pools - Renew			\$0	\$0	\$0	\$10,000
Bulli Rock Pool	Bulli	Refurbishment				Design



Botanic Garden and Annexes

Responsibility *Manager Open Space and Environmental Services*

Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning and cultural activities in the community.

What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Discovery Centre.

Delivery Stream

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Supporting Documents

Botanic Garden Plan of Management
Wollongong Local Environmental Plan 2009
Illawarra Biodiversity Strategy
Mt Keira Summit Park Plan of Management
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$3,525,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Botanic Garden & Annexes			\$280,000	\$795,000	\$2,450,000	\$0
Botanic Garden & Annexes			\$280,000	\$795,000	\$2,450,000	\$0
Footpaths - Renew			\$15,000	\$500,000	\$0	\$0
Botanic Garden Footpaths	Keiraville	Reconstruction	Design	Construction		
Bridges, Boardwalks and Jetties - Renew			\$200,000	\$0	\$0	\$0
Kawasaki Bridge, Botanic Gardens	Keiraville	Refurbishment	Construction			
Administration Buildings			\$45,000	\$20,000	\$1,000,000	\$0
Botanic Garden Depot	Keiraville	Refurbishment	Design	Design	Construction	
Botanic Garden Masterplan Implementation	Keiraville	Upgrade	Design			
Buildings - Renew			\$20,000	\$275,000	\$1,450,000	\$0
Botanic Garden Southern Amenities Replacement	Keiraville	Replacement	Design	Design	Construction	
Botanic Garden Greenhouse	Keiraville	Replacement	Design	Construction	Construction	



Community Facilities

Responsibility *Manager Libraries and Community Facilities*

Why

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

What

This service manages and operates 56 Council-owned community facilities across the Wollongong Local Government Area. This includes Neighbourhood Centres, Senior Citizens Centres, Childcare Centres, Libraries, Community Centres and Community Halls.

Delivery Stream

- Community Facilities

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework: 2018-2028
Places for the Future Social Infrastructure Future Directions-Plan 2023-2036
Asset Management Plans
Wollongong City Libraries Strategy 2017-2022
Coastal Zone Management Plan 2017
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$24,270,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Community Facilities			\$2,630,000	\$3,505,000	\$9,030,000	\$9,105,000
Community Facilities			\$2,630,000	\$3,505,000	\$9,030,000	\$9,105,000
Buildings - Renew			\$2,560,000	\$3,425,000	\$8,960,000	\$9,035,000
Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment		Design	Construction	
Judy Masters Amenities Refurbishment	Balgownie	Refurbishment				Design
Bulli Beach Café Roof and External Works	Bulli	Upgrade	Construction	Construction		
Bulli Community Centre Kitchenette and Fire Compliance	Bulli	Refurbishment	Construction			
Western Suburbs Preschool Kitchen	Cordeaux Heights	Refurbishment	Construction			
Corrimal District Library Air Conditioning	Corrimal	Refurbishment			Construction	Construction
Corrimal Comm Centre Upgrades	Corrimal	Upgrade		Design	Construction	
Ribbonwood HVAC Upgrade	Dapto	Replacement	Design	Design	Construction	Construction
Ribbonwood Refurbishment	Dapto	Replacement	Design	Design	Construction	Construction
Figtree Community Hall Amenities	Figtree	Refurbishment			Design	Construction
Wollongong Senior Citizens Roof	Gwynneville	Replacement			Design	
Integral Park Sewer Upgrade	Kembla Grange	Upgrade	Design	Construction		
Ian McClennan Precinct - Sewerage/Septic	Kembla Grange	Upgrade	Design			
Otford Community Centre, Kitchen, Amenities and Accessibility	Otford	Refurbishment	Design	Construction	Construction	
Otford RFS access	Otford	Upgrade			Design	Construction
Port Kembla Community Centre Hall, Workshop and Forecourt Stage 2	Port Kembla	Upgrade	Design	Construction	Construction	
Unanderra Community Centre Roof Stage 2	Unanderra	Replacement	Construction			
Belmore Basin Amenities Replacement	Wollongong	Replacement	Design	Design	Construction	Construction
JJ Kelly Park Amenities Refurbishment	Wollongong	Refurbishment		Design	Design	
Wongawilli Hall Refurbishment and Upgrade	Wongawilli	Refurbishment	Construction	Construction		
Furniture and Fittings - Renew			\$70,000	\$70,000	\$70,000	\$70,000
Buildings - New			\$0	\$10,000	\$0	\$0



Leisure Centres

Responsibility *Manager Sport and Recreation*

Why

Provide quality and accessible leisure facilities for sport, play, leisure and recreation that contributes to the health and wellbeing of our community.

What

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

Delivery Stream

- Leisure Centres

Supporting Documents

Beaton Park Regional Precinct Masterplan 2018 - 2038
Beaton Park Plan of Management
Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$5,360,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Leisure Centres			\$2,550,000	\$905,000	\$940,000	\$965,000
Leisure Centres			\$2,550,000	\$905,000	\$940,000	\$965,000
Buildings - Renew			\$50,000	\$740,000	\$40,000	\$65,000
Beaton Park Tennis Pro Shop and Amenities	Gwynneville	Refurbishment	Design	Construction		
Beaton Park Ted Tobin Hall and Main Building Reskin	Gwynneville	Upgrade				Design
Beaton Park Ted Tobin Hall and Gym Light Replacement	Gwynneville	Upgrade				Design
Beaton Park Pool Amenities Refurb and Roof Skin	Gwynneville	Refurbishment		Design	Design	
Beaton Park Gym Amenities Refurbishment	Gwynneville	Refurbishment		Design	Design	
Buildings - New			\$0	\$0	\$750,000	\$750,000
Beaton Park Multipurpose Facility	Gwynneville	Construct New			Design	Design
Leisure Centres and RVGC			\$2,500,000	\$165,000	\$150,000	\$150,000
Beaton Park Regional Tennis Complex Upgrade	Gwynneville	Upgrade	Construction			
Beaton Park Athletics Track	Gwynneville	Upgrade		Design		



Memorial Gardens and Cemeteries

Responsibility *Manager Commercial Operations and Property*

Why

Our community want access to places of interment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably and with effective future planning.

What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

Delivery Stream

- Wollongong Memorial Gardens and Cemeteries

Supporting Documents

Memorial Gardens Masterplan

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$1,470,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Memorial Gardens and Cemeteries			\$350,000	\$540,000	\$540,000	\$40,000
Wollongong Memorial Gardens and Cemeteries			\$350,000	\$540,000	\$540,000	\$40,000
Memorial Gardens and Cemeteries - Renew			\$350,000	\$540,000	\$540,000	\$40,000
Wollongong Memorial Gardens Stage 4	Berkeley	Upgrade	Construction			
Wollongong Lawn Cemetery Condolence Room & Amenities	Kembla Grange	Replacement	Design	Construction	Construction	



Parks and Sports Fields

Responsibility *Manager Sport and Recreation*

Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

What

This service operates 493 parks, 65 sports fields, 220 playing fields, 7 outdoor fitness stations, 9 turf wickets and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Twenty two sports fields are licensed by volunteer or semi-professional sporting clubs.

Delivery Stream

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Sportsgrounds and Sporting Facilities Strategy 2023 - 2027
Play Wollongong Strategy 2014-2024
Figtree Oval Recreational Master Plan 2016-2029
King George V Oval Port Kembla Masterplan
Hill 60 Reserve, Port Kembla Masterplan

Cringila Hills Recreation Park Masterplan
Wollongong Cycling Strategy 2030
Sustainable Wollongong 2030 - A Climate Healthy City Strategy
Climate Change Mitigation and Adaptation Plans
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$19,080,042

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Parks and Sportsfields			\$6,450,000	\$7,165,000	\$2,685,600	\$2,779,442
Parks			\$1,220,000	\$1,215,000	\$550,000	\$627,774
Public Facilities - Renew			\$0	\$20,000	\$40,000	\$575,000
Bulli Beach Reserve Shelter	Bulli	Replacement				Design
Flagstaff Hill Shelters	Wollongong	Replacement		Design	Design	Construction
Skate Facilities			\$650,000	\$950,000	\$500,000	\$0
Thirroul Skate Park	Thirroul	Construct New	Design	Construction	Construction	
Future Skate Park	Various	Construct New		Design		
Wollongong Skate Park	Wollongong	Construct New	Construction	Construction		
Recreation Facilities - New			\$225,000	\$245,000	\$10,000	\$10,000
Balgownie MTB Amenities	Balgownie	Construct New	Design			
Mount Kembla MTB Amenities	Kembla Heights	Construct New	Design			
King George V Masterplan Picnic Shelter	Port Kembla	Construct New	Design	Construction		
Hill 60 Tunnels Carpark Precinct	Port Kembla	Construct New	Design			
Lindsay Mayne Park New Amenities	Unanderra	Construct New	Construction			
Recreation Facilities - Renew			\$200,000	\$0	\$0	\$42,774
Traffic Facilities			\$25,000	\$0	\$0	\$0
Balgownie MTB access Civil works	Balgownie	Upgrade	Design			
Car Parks - New			\$120,000	\$0	\$0	\$0
Kembla Heights Village Car Park, corner Harry Graham Drive and Church Lane	Mount Kembla	Construct New	Construction			
Playgrounds			\$1,030,000	\$2,500,000	\$1,000,000	\$1,000,000
Play Facilities			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Chounding Crescent Playground	Bellambi	Replacement	Construction			
Holborn Park Softfall Replacement	Berkeley	Replacement	Construction			
Beaton Park Playground Replacement	Gwynneville	Replacement		Design		
Sunray Crescent Playground	Horsley	Replacement	Design	Construction		
Whimbrell Park Playground	Lake Heights	Replacement	Construction			
Aristo Playground	Mount Ousley	Replacement	Construction			
Lang Park Playground	North Wollongong	Replacement		Design		
Treetop Glen Playground	Thirroul	Replacement	Construction			
Windang Foreshore Playground	Windang	Replacement	Design	Construction		
JJ Kelly Playground	Wollongong	Replacement	Construction			
Buildings - New			\$30,000	\$1,500,000	\$0	\$0
Stuart Park Northern Amenities Exension	North Wollongong	Construct New	Design	Construction		
Stuart Park Southern Amenities Replacement	North Wollongong	Refurbishment	Design			
Sportsfields			\$4,200,000	\$3,450,000	\$1,135,600	\$1,151,668
Buildings - Renew			\$2,620,000	\$2,400,000	\$0	\$0
Figtree Oval Amenities Upgrade	Figtree	Refurbishment	Construction			
Reed Park Amenities Refurbishment	Horsley	Refurbishment	Construction			
Gibson Park Rugby League Amenities Refurbishment	Thirroul	Refurbishment	Design	Construction		
Sports Facilities - New			\$1,120,000	\$520,000	\$535,600	\$551,668
Berkeley Sportsfield Lighting	Berkeley	Construct New			Construction	
St James Park Sportsfield Drainage	Coledale	Construct New	Construction			
Lakelands Oval Drainage	Dapto	Construct New	Construction			
Beaton Park Sportsfield Lighting	Gwynneville	Construct New	Construction			
Mt Keira Sportsfield Lighting	Mount Keira	Construct New				Construction
Mt Kembla Sportsfield Lighting	Mount Kembla	Construct New				Construction
Towradgi Park Sportsfield Lighting	Towradgi	Construct New		Construction		
JJ Kelly Park Drainage	Wollongong	Construct New	Construction			
Sports Facilities - Renew			\$60,000	\$130,000	\$200,000	\$200,000
McKinnon Park Fencing	Coniston	Replacement		Construction		
Sports Facilities - Grants			\$400,000	\$400,000	\$400,000	\$400,000



Transport Services

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Our community wants the Wollongong Local Government Area to have a safe and affordable transport network connecting people to places and spaces in a convenient and timely way.

What

This service provides the delivery, management and advocacy of transport infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure and tourism activities. This Service also includes provision of road safety, traffic and integrated transport planning support and advice. Road Safety Education Programs and promotion is a critical activity implemented across all aspects of our transport services.

Delivery Stream

- Road Safety, Traffic and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Transport Nodes
- Car Parks and Boat Ramps
- Traffic Facilities including Street Lighting
- Street Sweeping

Supporting Documents

West Dapto Development Contributions Plan 2020
Town and Village Centre 'Access and Movement Plans'
Wollongong Cycling Strategy 2030
Urban Greening Strategy 2017-2037
City of Wollongong Foreshore Parking Strategy (In Development)
Wollongong City Centre Access and Movement Strategy 2013

Illawarra Regional Transport Plan
Integrated Transport Strategy (In Development)
Coastal Zone Management Plan 2017
Lake Illawarra Coastal Management Program 2020-2030
Draft City Movement and Place Plan

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$129,222,182

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Transport Services			\$32,534,000	\$32,311,907	\$33,826,900	\$30,549,375
Roads & Bridges			\$17,417,000	\$17,260,000	\$17,126,900	\$16,469,375
Roadworks - Renew			\$16,347,000	\$13,535,000	\$13,681,900	\$12,684,375
South Avondale Rd , Avondale Rd to End	Avondale	Resurface	Construction			
Gownie Pl; Church St to End	Balgownie	Resurface		Construction		
Bootie St; Gore St to End	Balgownie	Reconstruction	Design	Construction		
Sellers Cres; Cawley St to Gleeson Cres	Bellambi	Resurface	Construction			
Robert Cram Dr; Rothery St to Waley Ave	Bellambi	Resurface	Construction			
Carringle St; Carroona St to Goolana St	Berkeley	Reconstruction		Design	Construction	
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction			Design	Construction
Lane 124; Short St to Carroona St	Berkeley	Reconstruction		Design	Construction	
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction			Design	Construction
Burke St; Venn St to #32	Berkeley	Reconstruction		Design	Construction	
Essex St; Hertford St to Kent St	Berkeley	Reconstruction			Design	Construction
Oxford St; Hertford St to End	Berkeley	Reconstruction		Design	Construction	
Salisbury St; End to Hertford St	Berkeley	Reconstruction		Design	Construction	
Stafford St; End to Norfolk St	Berkeley	Reconstruction			Design	Construction
Nolan St; Warwick St to Roche Pl	Berkeley	Reconstruction	Construction			
Eleban Pl; Carringle St to End	Berkeley	Reconstruction	Design	Construction		
Bedford St; Northcliffe Dr to Hertford St	Berkeley	Reconstruction	Design	Construction		
Range Pl; Beacon Ave to End	Bulli	Resurface			Design	Construction
William St; Princes Hwy to Chilby Ln	Bulli	Resurface		Design	Construction	
George Ave; Princes Hwy to Rex Ave	Bulli	Resurface	Construction			
Cater St; Lawrence Hargrave Dr to Morrison Ave	Coledale	Resurface	Design	Construction		
Mackie St; Union St to Heaslip St	Coniston	Reconstruction		Design	Construction	
Derribong Dr; Carbeen Cres to Tyalla Pl	Cordeaux Heights	Reconstruction	Design	Construction		
Derribong Dr; Booreea Blvd to Deenyl Cl	Cordeaux Heights	Reconstruction	Design	Construction		
Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface		Construction		
Robson St; Bloomfield Ave to Parmenter Ave	Corrimal	Resurface		Construction		
Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface		Design	Construction	
Jones Pl; Daphne St to End	Corrimal	Resurface		Design	Construction	
Foothills Rd; End to Francis St	Corrimal	Reconstruction			Design	Construction
Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction	Design	Construction		
Albert St; Arthur St to End (East)	Corrimal	Reconstruction	Design	Construction		
Midgley St; Robsons St to #62	Corrimal	Reconstruction	Construction			
Daphne St; Hardie St to Brompton Rd	Corrimal	Reconstruction	Construction			
Mountbatten Street; End to End	Corrimal	Resurface	Design	Construction		
Louis St; Mountbatten to End	Corrimal	Reconstruction	Design	Construction		
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface			Design	Construction
Bambil Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction		Design	Construction	
Kylie Pl; Parkside Dr to End	Dapto	Reconstruction		Design	Construction	
Scott Rd; Laver Rd to Burke Rd	Dapto	Reconstruction		Design	Construction	
Elizabeth St; Princes Hwy to Marshall St	Dapto	Resurface		Design	Construction	
Burke Rd; Burrell Cr (Nth) to Truman Ave	Dapto	Reconstruction	Design	Construction		
Werowi St; Princes Hwy to Mulda St	Dapto	Resurface	Construction			
Emerson Rd; #91 to Princes Hwy	Dapto	Reconstruction	Design	Construction		
Kapooka Ave; Kundle St to Kundle St	Dapto	Reconstruction	Construction			
Bong Bong Rd; Osbourne St to Rail Crossing	Dapto	Resurface	Construction	Construction		
Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction	Design	Construction		
Mt Brown Rd; Princes Hwy to McPaul Ave	Dapto	Resurface	Construction			
Railway St; Pioneer Rd to Duff Pde	East Corrimal	Resurface	Construction			
Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Resurface		Design	Construction	
Meadow St; Brian St to Balgownie Rd	Fairy Meadow	Resurface		Design	Construction	
Rann St; Holder to End (North)	Fairy Meadow	Resurface		Construction		
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface		Construction		
Anama St; Princes Hwy to End	Fairy Meadow	Resurface		Design	Construction	
Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface		Design	Construction	
Balfour St; Alexander St to #28	Fairy Meadow	Reconstruction		Design	Construction	
Garratt Ave; Lombard Ave to Hopewood Cr	Fairy Meadow	Reconstruction		Design	Construction	
Hamilton St; McMahon St to Bassett St	Fairy Meadow	Reconstruction			Design	Construction
Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction	Design	Construction		
Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	Fairy Meadow	Reconstruction	Design	Construction		
McGrath St; Princes Hwy to David Cres	Fairy Meadow	Resurface	Construction			

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Farmborough Rd; #151 to Fairloch Ave (East)	Farmborough Heights	Reconstruction	Construction			
Madden St; Devenish St to Buckland St	Fernhill	Reconstruction		Design	Construction	
William St; Princes Hwy to End	Figtree	Resurface		Design	Construction	
Marengo Ave; St Marks Cres to End	Figtree	Resurface		Design	Construction	
Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface		Design	Construction	
Avalon Tce; Grafton Ave to Cleverdon Cr	Figtree	Reconstruction			Design	Construction
Cleverdon Cr; The Avenue to Avalon Tce	Figtree	Reconstruction			Design	Construction
Grafton Ave; Avalon Tce to Cleverdon Cr	Figtree	Reconstruction			Design	Construction
Kimmins Place; End to Foy Ave	Figtree	Reconstruction			Design	Construction
Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Reconstruction		Construction		
Zelang Ave; Bellevue Rd to Uralba St	Figtree	Resurface	Construction			
Whelan Ave; Langson Ave to Langson Ave	Figtree	Resurface	Design	Construction		
John St; Gipps Rd to Murphys Ave	Gwynneville	Resurface	Construction			
Murphy's Ave; Irvine St to End (East)	Gwynneville	Resurface	Design	Construction		
Creole Pl; Gerongar Cr to End	Haywards Bay	Reconstruction			Design	Construction
Gerongar Cr; Wollingurry St to Wollingurry St	Haywards Bay	Reconstruction			Design	Construction
Penterong Way; Wollingurry St to Gerongar Cr	Haywards Bay	Reconstruction			Design	Construction
Wollingurry St; Haywards Bay Dr to End	Haywards Bay	Reconstruction	Design	Construction		
High St; Junction Rd to Fletcher St	Helensburgh	Resurface		Construction		
Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface		Construction		
16 Tunnel Road, Helensburgh	Helensburgh	Reconstruction	Construction			
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface			Design	Construction
Unnamed Road 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface			Design	Construction
Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface	Design	Construction		
Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction	Design	Construction		
Sierra Dr; Bong Bong Rd to #36	Horsley	Resurface				Construction
Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface		Design	Construction	
Homestead Dr; Horsley Dr to #3	Horsley	Resurface	Construction	Construction		
Avondale Rd; Avondale Colliery Rd to End	Huntley	Reconstruction		Design	Construction	
Robsons Rd; Murphys Ave to Gipps Rd	Keiraville	Resurface	Construction			
Andrew Ave; Cedar Grove to Murphys Ave	Keiraville	Reconstruction		Design	Construction	
Bell St; End to Rose St	Keiraville	Reconstruction			Design	Construction
Northcliffe Dr; Pharlap Ave to Princes Hwy	Kembla Grange	Reconstruction	Construction			
Princes Hwy Bridges over Mullet Creek - Deck Resurfacing	Kembla Grange	Resurface	Construction			
Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Construction	Construction		
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface		Design	Construction	
Northcliffe Dr - Denise St to Lake Heights Rd	Lake Heights	Resurface		Construction		
Weringa Ave; Flagstaff Rd to Denise St	Lake Heights	Reconstruction	Construction			
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction		Design	Construction	
Kingsley Dr; Noble Parade to End	Lake Heights	Resurface		Design	Construction	
Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction	Design	Construction		
Gorrell Cres; Western Ave to St Johns Ave	Mangerton	Reconstruction		Design	Construction	
Heaslip St; Kirala Ave to St Johns Ave	Mangerton	Reconstruction			Design	Construction
Powell St; Woodlawn Ave to End	Mangerton	Resurface	Construction			
Woodbury Pl; Medway Dr to End	Mount Keira	Reconstruction	Design	Construction		
Lara Pl; Shauna Cres to End	Mount Keira	Resurface	Construction			
Stafford Rd; Stafford Ln to End	Mount Kembla	Reconstruction	Design	Construction		
Lane 99; James Rd to Stafford Rd	Mount Kembla	Resurface	Construction			
Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction	Design	Construction		
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface	Design	Construction		
Stafford St; Station St to End	North Wollongong	Resurface	Construction			
Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface		Design	Construction	
First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface			Design	Construction
Five Islands Rd (Kerb side Lane); Horne St to Harris St	Port Kembla	Reconstruction			Design	Construction
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction	Design	Construction		
Sixth Ave; Church St to Cowper St	Port Kembla	Resurface	Construction			
Shellharbour Rd; Cowper St to Illawarra St	Port Kembla	Resurface	Construction			
Quarry St; Military Rd to Reservoir St	Port Kembla	Resurface	Construction			
Kembla St; Church St to Fitzwilliam St	Port Kembla	Resurface	Construction			
Cowper St, #250 Cowper St to Taurus Ave	Port Kembla	Reconstruction		Construction		
Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface		Construction		
Kiara Pl; Kiara Pl to end	Primbee	Reconstruction	Construction			
Leslie St; End to Neville Ave	Russell Vale	Resurface		Design	Construction	

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Collaery Rd; Neville Ave (East) to Princes Hwy	Russell Vale	Reconstruction			Design	Construction
Keerong Ave; End to Princes Hwy	Russell Vale	Reconstruction		Design	Construction	
Farm Rd; End to Paynes Rd	Stream Hill	Reconstruction	Construction			
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction		Design	Construction	
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface		Design	Construction	
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface		Design	Construction	
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface			Design	Construction
The Esplanade; Lawrence Hargrave Dt to Arthur St	Thirroul	Reconstruction	Design	Construction		
Armagh Pde; Robinsville Cres to Robinsville Cres	Thirroul	Resurface	Construction			
Staff Rd; Central Rd to Callistemon Rd	Unanderra	Resurface		Design	Construction	
Investigator Dr; Berkeley Rd to Sirius Rd	Unanderra	Resurface		Construction		
Leigh Cres; Central Rd to End	Unanderra	Resurface		Construction		
Cook St; Central Rd to Carr Pde	Unanderra	Resurface		Design	Construction	
Beverley Ave; Bevels Ave to Beatus St	Unanderra	Reconstruction		Design	Construction	
Normandie Pl; End to Factory Rd	Unanderra	Reconstruction		Design	Construction	
Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South)	Unanderra	Resurface	Design	Construction		
Albert St; Hurt Pde to Nudjia Rd	Unanderra	Reconstruction	Design	Construction		
Nolan St; Doyle Ave to Investigator Dr	Unanderra	Reconstruction	Construction			
Second Ave; Princes Hwy to End	Unanderra	Reconstruction	Design	Construction		
Hessell St; Thornbury Ave to End	Unanderra	Resurface	Design	Construction		
Factory Rd; Princes Hwy to Tallegalla St	Unanderra	Resurface	Construction			
Vermont Rd; Fairfax Rd to End	Warrawong	Resurface		Design	Construction	
Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface			Design	Construction
Jackson Ave; Dean Rd to End	Warrawong	Resurface		Design	Construction	
Mowbray Ln; Montgomery Ln to Montgomery Ave	Warrawong	Reconstruction			Design	Construction
Fairfax Rd; Cowper St to Vermont Rd	Warrawong	Resurface	Construction			
Cowper St; Lee St to Fairfax Rd	Warrawong	Resurface	Construction			
London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface			Design	Construction
Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface		Design	Construction	
Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface		Design	Construction	
Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction		Design	Construction	
Sheppard St; Robsons Rd to End	West Wollongong	Resurface	Construction			
The Mall; Thames St to London Dr	West Wollongong	Resurface	Construction			
Mangerton Rd; Rowland Ave to Norman St	Wollongong	Resurface	Construction			
Strathearn Ave; Rawlinson Ave to South St	Wollongong	Resurface	Construction			
Marr St; Gipps St to Campbell St	Wollongong	Resurface		Construction		
Moore Ln; Crown St to End	Wollongong	Resurface		Design	Construction	
New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface		Design	Construction	
Harbour St; Market St to Crown St	Wollongong	Reconstruction	Construction			
Hercules St; New Dapto Rd to Denison St	Wollongong	Resurface	Construction			
Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction	Design	Construction		
Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction			
First St; Campbell St to End	Wollongong	Resurface	Construction			
Coombe St; Market St to End	Wollongong	Resurface	Design	Construction		
West St; Auburn St to End (West)	Wollongong	Reconstruction	Construction	Design		
Haig St; Monash Ave to End	Wombarra	Resurface		Design	Construction	
Evonne Pl; Glenhaven St to End	Woonona	Reconstruction			Design	Construction
Hopetoun St; Pitman Ln to Forrest St	Woonona	Reconstruction			Design	Construction
Linda Pl; End to Tristan Ave	Woonona	Reconstruction		Design	Construction	
Royal Cres; End to Dorrigo Ave	Woonona	Resurface	Design	Construction		
Halley Cres; Duke St to Duke St	Woonona	Reconstruction	Design	Construction		
Gahans Ln; High St to Fretus Ave	Woonona	Resurface	Construction			
Guardrails - Renew			\$40,000	\$235,000	\$500,000	\$500,000
Semaphore Rd, over Budjong Creek (Both sides)	Berkeley	Replacement	Design	Construction		
turnoff (South side of F6 Bridge)	Darkes Forest	Replacement	Design	Construction		
intersection of Hillside Cr and Park Pde	Stanwell Park	Replacement		Design	Construction	
Guardrail Right - The Drive (LHD to Park Pde)	Stanwell Park	Replacement	Design	Construction		
Princes Hwy & Yallah Bay Rd Intersection to Duck Creek Bridge	Yallah	Replacement	Design	Construction		
Guardrails - New			\$10,000	\$65,000	\$75,000	\$75,000
Franklin Avenue, Whartons Creek	Bulli	Construct New			Design	Construction
52 Walker Street	Helensburgh	Construct New			Design	Construction
103-93 Walker Street	Helensburgh	Construct New				Design
Cordeaux Road at Harry Graham Dr	Kembla Heights	Construct New		Design		

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
617 Cordeaux Road to Mount Kembla Lookout	Kembla Heights	Construct New	Design	Construction		
56-38 Denise Street	Lake Heights	Construct New		Design	Construction	
40-22 Woodlawn Avenue	Mangerton	Construct New			Design	Construction
Bridges, Boardwalks and Jetties - Renew			\$1,020,000	\$3,425,000	\$2,860,000	\$3,200,000
Bellambi Boat Ramp Jetty	Bellambi	Reconstruction	Design	Construction		
Point St Footbridge Over Railway	Bulli	Replacement	Design	Construction		
Bulli Beach Tourist Park Access Road Bridge	Bulli	Reconstruction	Design	Construction	Construction	
Alukea Rd Major Culvert	Cordeaux Heights	Reconstruction		Design	Design	Construction
Hibiscus St Bridge - Wollongong Surf Leisure Resort	Fairy Meadow	Reconstruction	Construction	Construction		
Jobson Ave Major Culvert	Mount Ousley	Reconstruction		Design	Design	Construction
Fairy Creek Bridge	North Wollongong	Reconstruction	Design	Design	Construction	
Princes Highway Major Culvert - Factory Rd	Unanderra	Reconstruction	Design	Design	Construction	Construction
Princes Highway Major Culvert - Victoria St	Unanderra	Reconstruction	Design	Design	Design	Construction
Bridges, Boardwalks and Jetties - New			\$0	\$0	\$10,000	\$10,000
Otford Road - Flood Gates at Hacking River	Otford	Construct New			Design	Design
Footpaths, Cycleways & Transport Nodes			\$11,663,000	\$10,607,000	\$14,150,000	\$12,155,000
Retaining Wall - Renew			\$3,080,000	\$930,000	\$2,015,000	\$1,450,000
Berkeley Boat Harbour Carpark Retaining Wall	Berkeley	Reconstruction	Design	Construction		
143-145 Princes Hwy	Bulli	Replacement			Design	Construction
Whitty Road Embankment	Helensburgh	Reconstruction	Construction			
Fairwater Drive Retaining Wall	Horsley	Reconstruction	Construction	Construction		
65 Cordeaux Road, Kembla Heights	Kembla Heights	Reconstruction	Construction			
51 Northcliffe Dr to Barnes Park; Lake Illawarra Cycleway Gabion Repairs	Lake Heights	Reconstruction	Design	Design	Construction	
Mt Keira Rd Retaining Wall - #218 to Water Board Entry	Mount Keira	Reconstruction	Construction			
2 Kirkwood Pl	Mount Kembla	Replacement		Design	Design	Construction
North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction				Design
Lady Carrington Road Embankment	Otford	Reconstruction	Construction			
555 Lawrence Hargrave Dr	Wombarra	Reconstruction			Design	Construction
Public Transport			\$20,000	\$390,000	\$355,000	\$355,000
Nolan St opp Suffolk St	Berkeley	Construct New		Design	Construction	
Northcliffe Dr after Caroonia St	Berkeley	Upgrade		Construction		
Heaslip St after Gladstone Ave	Coniston	Construct New		Design	Construction	
Coniston Bridge St, Station and Miller Street Lighting	Coniston	Upgrade	Design	Construction		
Myrtle St at Union St Stop - Both Sides	Coniston	Construct New		Design	Construction	
Staff Rd opposite Maynes Pde	Cordeaux Heights	Construct New		Construction		
Princes Hwy opposite Dapto Mall	Dapto	Construct New			Design	
Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New		Construction		
Wentworth St opposite Jubilee Rd	Port Kembla	Construct New		Design	Construction	
Public Transport - City Centre new/upgrade	Various	Bulk				Construction
Northcliffe Drive opposite Jackson Avenue	Warrawong	Construct New		Construction		
Public Transport - City Centre renew/replace	Wollongong	Construct New				Construction
Campbell St at Corrimal St	Wollongong	Construct New		Design	Construction	
Cycle/Shared Paths - New			\$3,200,000	\$2,115,000	\$2,800,000	\$800,000
Murray Rd; Duff Pde to Cawley St	East Corrimal	Construct New	Design	Construction	Construction	
Towradgi Creek Shared Path (Stage 1)	East Corrimal	Reconstruction	Design	Construction		
Princes Hwy; North Wollongong Station to Guest Ave user path and on-road cycleway	Fairy Meadow	Construct New	Construction			
Throsby Dr; Foley St to Flinders St	Fairy Meadow	Construct New		Design		
Throsby Dr; Foley St to Flinders St	Gwynneville	Construct New	Construction			
Parkes St; Lilyvale St to Cemetery Rd	Helensburgh	Construct New	Design	Design		
Bourke St, Virginia St to Cliff Rd	North Wollongong	Construct New		Design		
Bourke St, North Wollongong Train Station to Virginia St	North Wollongong	Construct New		Design		
Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Construct New	Design			
Five Islands Rd/King St/Flagstaff Rd Intersection	Port Kembla	Construct New			Design	
Princes Hwy; Collaery Rd to Bellambi Ln	Russell Vale	Replacement	Construction			
Regional Network Wayfinding signage	Various	Construct New	Construction			
Smith St, Harbour St; railway to Cliff Rd	Wollongong	Construct New		Design		
Church St; Swan St to Crown St	Wollongong	Construct New		Design	Design	
Kembla St - Crown St to Bank St	Wollongong	Construct New		Design		
Cycle/Shared Paths - Renew			\$730,000	\$450,000	\$1,700,000	\$2,000,000
N.Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction			
N. Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Design	Construction	
Gwynneville Cycleway; Beaton Park to Gipps St	Gwynneville	Reconstruction	Construction	Construction		
George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction	Design	Design	Construction	

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Grand Pacific Walk			\$350,000	\$2,950,000	\$330,000	\$900,000
Grand Pacific Walk - Austinmer	Coledale	Construct New	Construction	Construction		
Grand Pacific Walk - Headlands Avenue to Coledale Ave	Coledale	Upgrade	Design	Design	Construction	Construction
Grand Pacific Walk - Scarborough	Scarborough	Construct New		Design	Design	
Footpaths - New			\$373,000	\$1,037,000	\$550,000	\$350,000
Lavender St; Pioneer Rd to Bellambi Ln	Bellambi	Construct New		Design		
Coniston Car Park to station entrance	Coniston	Construct New	Design	Construction		
Rose St, Robsons Rd to William St	Keiraville	Construct New	Design	Construction		
Bode Ave; Virginia St to Blacket St	North Wollongong	Construct New	Design	Construction		
Railway Cr missing link to station	Stanwell Park	Construct New	Design	Construction		
Railway Cr Pedestrian Facility	Stanwell Park	Construct New	Design			
Caldwell Avenue; Buckland Ave to Paynes Lane	Tarrawanna	Construct New		Design		
Hoskins Ave; Carlotta Crescent to Shellharbour Rd	Warrawong	Construct New	Design			
Kemblawarra Rd; Carlotta Crescent to Hoskins Ave	Warrawong	Construct New	Design			
Park St; Bourke St to Edward St	Wollongong	Construct New		Design		
Market Street; Continuous Footpath Treatments	Wollongong	Construct New	Design	Construction		
Union St; Strathearn Ave to Gladstone Ave	Wollongong	Construct New	Construction			
Rowland Ave; Mangerton Rd to 80 Rowland Ave	Wollongong	Construct New		Design		
Footpaths - Renew			\$2,545,000	\$820,000	\$2,000,000	\$2,300,000
127 Lawrence Hargrave Drive, Austinmer	Austinmer	Replacement	Construction			
142 Lawrence Hargrave Dr	Austinmer	Replacement	Construction			
Nolan St; Kelly St to Gallop St	Berkeley	Replacement	Construction			
Kelly St; Kelly Ln to Barber St	Berkeley	Replacement	Construction			
Derribong Dr; Cordeaux Heights Town Centre Street Frontage	Cordeaux Heights	Replacement	Construction			
Bong Bong Rd; Station St intersection footpath	Dapto	Replacement	Construction	Construction		
Offroad Footpath - Opposite 14 Preston St	Figtree	Replacement		Construction		
Woodrow Pl; Princes Hwy to End	Figtree	Replacement	Design	Construction		
Wyndarra Way; Karingal Ave to Malonga Pl	Koonawarra	Replacement	Construction			
Lakeside Dr; Inglebar Cr to Fowlers Rd	Koonawarra	Replacement	Construction			
Kimbarra Cr; Wyndarra Way to Karingal Ave	Koonawarra	Replacement	Construction			
Wyndarra Way; Kimbarra Cr to Karingal Ave	Koonawarra	Replacement	Construction			
Karingal Ave; Wyndarra Way to Gilba Rd	Koonawarra	Replacement	Construction			
Christy Dr; Old Port Rd to Arawata Dr	Port Kembla	Replacement	Design	Construction		
Illawarra St; Donaldson St to Bland St	Port Kembla	Replacement	Design	Construction		
Offroad Footpath - Sixth Ave to Fifth Ave	Port Kembla	Replacement	Construction			
Pioneer Cemetery Footpaths	Unanderra	Replacement	Construction			
Fourth Ave; Princes Hwy to End	Unanderra	Replacement	Design	Construction		
Princes Hwy; Mt Keira Rd to Highway Ave	West Wollongong	Replacement	Construction			
Denison St; Khan Ln to Crown St	Wollongong	Replacement		Construction		
Fox Ave; Cemetery Rd to Miller St	Wollongong	Replacement	Construction			
Rosemont St; Crown St to Urunga Pde (West side)	Wollongong	Replacement	Design	Construction		
CBD Public Domain			\$10,000	\$90,000	\$1,750,000	\$2,000,000
Bourke Street; Cliff Rd to Kembla St, North and South side	North Wollongong	Upgrade		Design	Construction	
Kembla St; Crown St - Market St, West side	Wollongong	Upgrade			Design	
Burelli St; Kembla St to Corrimal St, South sides	Wollongong	Upgrade			Design	Design
Burelli St; Simpson Pl to Kembla St, North sides	Wollongong	Upgrade			Design	
Burelli St; Town/ Hall Pl to Kembla St Wollongong	Wollongong	Upgrade		Design	Construction	Construction
Burelli St; Simpson Pl to Church St (South)	Wollongong	Upgrade			Design	
Church St; Stewart St to Burelli St (East)	Wollongong	Upgrade		Design		
Burelli St; Atchison St to Auburn St (South side)	Wollongong	Upgrade		Design		
Corrimal St; Market St to Crown St	Wollongong	Upgrade		Design	Design	
Railway Parade; Crown St to Belmore St (West side)	Wollongong	Upgrade	Design			
Village and Town Centres			\$1,355,000	\$1,825,000	\$2,650,000	\$2,000,000
Warrawong CBD Upgrade	Warrawong	Upgrade	Construction	Construction	Construction	
Warrawong Town Square - CC2	Warrawong	Upgrade	Construction	Construction		
Warrawong Streetscape Improvements and Pedestrian Laneway - CC4	Warrawong	Upgrade	Construction	Construction		
Warrawong Placemaking Project	Warrawong	Upgrade	Construction	Construction		
Windang Foreshore Improvements	Windang	Upgrade	Design			
Car Parks & Boat Ramps			\$1,595,000	\$1,685,000	\$1,100,000	\$1,300,000
Car Parks - New			\$1,200,000	\$1,400,000	\$100,000	\$200,000
Warrawong Laneway Relocation and Carpark - CC3	Warrawong	Construct New	Construction	Construction		
Swan Street, east of Corrimal St	Wollongong	Construct New	Construction	Construction		
Smith St Underpass Car Park Upgrade	Wollongong	Upgrade			Construction	

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Car Parks - Renew			\$395,000	\$285,000	\$1,000,000	\$1,100,000
Shark Beach Carpark	Coledale	Reconstruction	Design	Construction		
Fairy Meadow Community Centre Carpark	Fairy Meadow	Reconstruction	Construction			
Figtree Park Carpark	Figtree	Reconstruction	Design	Construction		
Pop Errington Park Carpark	Towradgi	Reconstruction	Construction			
Stewart Street East Car Par Wollongong	Wollongong	Reconstruction	Construction			
Ocean Park Carpark	Woonona	Reconstruction				Design
Angled parking opposite 1 Park Rd, Woonona	Woonona	Reconstruction	Construction			
Traffic Facilities Including Street Lighting			\$1,859,000	\$2,759,907	\$1,450,000	\$625,000
Traffic Facilities			\$1,859,000	\$2,759,907	\$1,450,000	\$625,000
Gilchrist Street Wombat Crossing	Austinmer	Construct New	Design	Construction		
Hill St; Connection to Railway Station	Austinmer	Upgrade	Design	Construction		
Pioneer Rd - Rothery St Traffic Lights	Bellambi	Upgrade	Construction			
North Depot Access Upgrade	Bulli	Construct New		Design		
Point St - Pedestrian Access	Bulli	Upgrade	Design			
Princes Hwy and Railway St traffic lights upgrade	Corrimal	Construct New	Construction			
Princes Hwy - Moombara St Intersection Upgrade	Dapto	Upgrade		Design		
Princes Hwy and Mount Brown Road Traffic Lights Upgrade	Dapto	Upgrade	Construction			
Princes Hwy Intersection Upgrade - Daisy St/Cambridge St	Fairy Meadow	Upgrade		Design		
Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Construct New			Design	
Northcliffe Dr pedestrian refuge near Lake Heights Rd	Lake Heights	Construct New	Construction			
Cordeux Rd Speed Humps	Mount Kembla	Upgrade	Construction			
The Avenue Traffic Calming	Mount Saint Thomas	Upgrade	Construction			
Bourke St/Cliff Rd Intersection Improvements	North Wollongong	Construct New		Design		
Pioneer Rd - Towradgi Road Traffic Lights	Towradgi	Upgrade	Construction			
Towradgi Rd Road Safety Feasibility	Towradgi	Construct New	Design			
Traffic and Transport Innovations	Various	Construct New	Construction	Construction		
King St/Cowper St Traffic Light Upgrade - TS2	Warrawong	Upgrade	Design		Construction	
King St/Greene St/Montgomery St - TS1	Warrawong	Construct New		Construction		
Campbell St - Kembla St Pedestrian Upgrades	Wollongong	Upgrade		Design		
Crown St; Parkside Ave to Marine Dr	Wollongong	Upgrade	Design	Construction		
Wollongong City Centre Wayfinding Signage - Stage 3	Wollongong	Construct New	Design	Construction		
Wilson Street, North Wollongong - Shared Zone	Wollongong	Upgrade	Design	Design		
Flagstaff Hill Parking Upgrade	Wollongong	Upgrade	Design			
Marine Dr Road Realignment	Wollongong	Upgrade	Design			



Support Services – Non Infrastructure

Responsibility *Chief Digital and Information Officer/Manager Customer and Business Integrity*

Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible decision making based on our values and collaboration and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy and legislative requirements to the highest ethical standards.

What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

Governance and Administration - The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator

Delivery Stream

- Corporate and Councillor Support
- General Manager and Executive Group
- Corporate Governance and Internal Audit
- Legal Services
- Risk and Insurance Management
- Internal Ombudsman/Professional Conduct Coordinator
- Supply Chain Management
- Vehicle Management
- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management

Supporting Documents

Information Management and Technology Strategy 2022-2024
Our Resourcing Strategy 2032
Coastal Zone Management Plan 2017

Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022
Sustainable Wollongong 2030

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$11,890,000

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Financial Services			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Vehicle Management			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Information Technology			\$1,340,000	\$1,400,000	\$900,000	\$1,050,000
Technology Infrastructure Services			\$1,340,000	\$1,400,000	\$900,000	\$1,050,000
Technology			\$1,340,000	\$1,400,000	\$900,000	\$1,050,000
Portable Interfaces/ Technology	Various	Bulk		Procure		
Procure replacement IT hardware	Various	Bulk	Procure	Procure	Procure	Procure
Corporate Printers	Various	Bulk	Procure			Procure
CCTV Strategy Implementation	Various	Bulk	Procure	Procure	Procure	Procure



Infrastructure Strategy and Support

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services.

Delivery Stream

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

Supporting Documents

Our Resourcing Strategy 2032
Asset Management Strategy 2032
Asset Management Plans
Access and Movement Strategies
Town and Village Plans
Site specific Masterplans
Illawarra - Shoalhaven Smart Region Strategy
Port Kembla 2505 Revitalisation Strategy
State Emergency Service - Service Level Agreement

Disability Inclusion Action Plan 2020-2025
Coastal Zone Management Plan 2017
Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022
Sustainable Wollongong 2030
Animating Wollongong Public Art Strategy 2022-2032
Lake Illawarra Coastal Management Program 2020-2030
Sportsgrounds and Sporting Facilities Strategy 2023-2027

Total capital budget over 4 years | 2024/2025 to 2027/2028

\$41,032,798

Project Name	Suburb	Description	2024-25 Activity	2025-26 Activity	2026-27 Activity	2027-28 Activity
Infrastructure Planning and Support			\$9,934,479	\$6,875,622	\$8,434,483	\$15,788,214
Capital Program Control			\$9,934,479	\$6,875,622	\$8,434,483	\$15,788,214
Capital Project Contingency			\$5,644,479	\$2,967,702	\$4,734,069	\$12,031,714
Support Assets			\$4,290,000	\$3,907,920	\$3,700,414	\$3,756,500
Admin Building Burelli St - Floor VAV Refurbishments - Stage 2	Wollongong	Replacement	Construction	Construction		
Integral Building Refurbishment and HVAC	Wollongong	Replacement				Design
Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement				Design
Integral Building Fire System Replacement	Wollongong	Replacement				Design
Central Depot Access Control Upgrades	Wollongong	Refurbishment	Design			