



Wollongong City Council

Attachment 2 Infrastructure Delivery Program 2023-2024 - 2026-2027

Adopted 26 June 2023

Infrastructure Delivery Program

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What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$5.5 billion worth of infrastructure assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation and delivery of new, expanded, renewed and decommissioning of public infrastructure.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings
- Playgrounds, parks and sport fields

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2023-24 – 2026-27 Infrastructure Delivery Program identifies investments in over 670 projects; all of which contribute to building an extraordinary Wollongong.

Key infrastructure investment priorities include:

- Extending and renewing Council's shared pathway and footpath network for pedestrians and cyclists
- Infrastructure to manage flood risk and investment in the maintenance of Council's existing stormwater network.
- The delivery of new community infrastructure identified in Council's supporting documents, including the new Southern Suburbs Community Centre and Library and Helensburgh Community Centre and Library.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area.
- The renewal and upgrade of Council's treated water pools.
- Park and sport field facilities
- Renewal of road pavements
- Supporting a sustainable waste management facility

The NSW and Australian governments have invested significant grant funding in local infrastructure recovery in response to the natural disaster challenges of the past 3 years. In addition, significant funding to support implementation of council initiatives. This funding assists in accelerating the delivery of priority projects across the city.



Understanding this document

Annual investment in infrastructure consists of the following:

Capital Expenditure

- Constructing new Council infrastructure
- Expanding existing infrastructure to provide greater capacity
- Renewing or replacing Council assets that have reached the end of their useful life

Operations and Maintenance (O&M) Expenditure*

- Asset Operations – Expenditure required to keep things running.
- Maintenance – Expenditure on routine activities to maintain infrastructure in a reasonable working condition.

**Budgets have been updated to reflect investment in infrastructure only and unlike in previous years do not include service costs e.g staffing of libraries and pools, mowing of grass for parks*

Council Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service. Council's internal Services form an additional group called Support Services to demonstrate that these Services support the delivery of all goals.

Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

Project Timing

This is a forward planning document and many projects have not been through a detailed design process, therefore the timing of the delivery of the project may change. Some projects may have their work re-phased to a later date, while others are brought forward and delivered sooner than expected.

Infrastructure Delivery Program Summary

Capital	2023-24	2024-25	2025-26	2026-27
West Dapto	\$8,635,000	\$11,815,000	\$10,550,000	\$0
Stormwater Services	\$10,560,000	\$7,780,000	\$4,945,000	\$4,090,000
Waste Management	\$9,180,000	\$8,850,000	\$4,400,000	\$16,560,000
Tourist Parks	\$885,000	\$1,280,000	\$800,000	\$1,200,000
Cultural Services	\$180,000	\$180,000	\$4,600,000	\$4,600,000
Libraries	\$3,440,243	\$22,973,749	\$14,513,749	\$6,567,663
Property Services	\$510,000	\$350,000	\$250,000	\$260,000
Aquatic Services	\$120,000	\$2,680,000	\$5,770,000	\$9,370,000
Botanic Garden & Annexes	\$115,000	\$915,000	\$250,000	\$0
Community Facilities	\$3,320,000	\$4,070,000	\$4,310,000	\$9,230,000
Leisure Centres	\$750,000	\$0	\$0	\$40,000
Crematorium and Cemeteries	\$285,000	\$720,000	\$500,000	\$0
Parks and Sportsfields	\$22,547,642	\$8,125,000	\$1,665,000	\$1,440,000
Transport Services	\$28,809,773	\$30,810,000	\$29,970,000	\$27,371,900
Financial Services	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Information Technology	\$1,605,000	\$1,340,000	\$1,400,000	\$558,000
Infrastructure Planning and Support	\$6,294,304	\$7,201,679	\$6,394,490	\$7,481,283
Sub-Total	\$99,036,962	\$110,890,428	\$92,118,239	\$90,568,846

Operations and Maintenance	2023-24	2024-25	2025-26	2026-27
Sub-Total	\$67,782,982	\$70,733,240	\$74,357,952	\$75,893,263

Total Infrastructure Delivery Program Expenditure 2022/23 – 2025/26

	2023-24	2024-25	2025-26	2026-27
Total	\$166,819,944	\$181,623,668	\$166,476,191	\$166,462,109

**\$681m
Infrastructure
Delivery
Program**



Land Use Planning

Responsibility *Manager City Strategy*

Why

To ensure urban areas are well-planned to achieve appropriate land uses and a healthy, safe and sustainable living environment in line with our legislative responsibilities.

What

Land Use Planning manages the plans, policies and certificates that help our community understand the role and function of land within Wollongong. The team undertakes detailed studies to make longterm plans for how we can live, work and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

Service Delivery Streams

- West Dapto Planning

Supporting Documents

West Dapto Vision
West Dapto Development Contributions Plan
Local Environmental Plan and Development Control Plan
Wollongong Local Strategic Planning Statement 2020
City Centre Urban Design Framework
Wollongong Heritage Strategy 2019-2022
Plans of Management
Climate Change Adaptation Plan 2022
Lake Illawarra Coastal Management Program 2020-2030
Development Control Plan 2009

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$31,000,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	West Dapto			\$8,635,000	\$11,815,000	\$10,550,000	\$0	
	West Dapto Planning			\$8,635,000	\$11,815,000	\$10,550,000	\$0	
	West Dapto Expansion			\$8,635,000	\$11,815,000	\$10,550,000	\$0	
	Cleveland Rd Upgrade	Cleveland	Reconstruction	Design				
	Bong Bong Rd -Station St traffic lights	Dapto	Construct New	Construction	Construction			
	Bong Bong Rd/Shone Ave Intersection Concept Design	Dapto	Construct New	Design				
	Hayes Ln Bridge Detailed Design	Horsley	Construct New	Design	Design			
	North South Link Road - Bong Bong Rd to Fowlers Rd	Horsley	Construct New			Design		
	Shone Ave Shared Path missing link	Horsley	Construct New	Construction				
	Darkes Town Centre Sporting Facilities	Kembla Grange	Construct New	Design	Design			
	Marshall Mount Road and Connecting Roads Upgrade	Marshall Mount	Construct New	Design	Design			
	Bus Shelters - West Dapto	Various	Construct New	Design	Construction			
	West Dapto Strategic Land Acquisition	West Dapto	Upgrade	Procure				
	Concept Design- Sheaffes Road to Existing Northcliffe Drive	Wongawilli	Construct New	Design				
	Darkes Rd - Princes Hwy to West Dapto Rd Intersection	Wongawilli	Reconstruction			Design		
	Northcliffe Dr Extension (Stage 1) - Sheaffes Rd to West Dapto Rd	Wongawilli	Construct New	Design	Design			
	Sheaffes Rd - Sheaffes Rd to West Dapto Rd Intersection	Wongawilli	Reconstruction		Design	Design		
	West Dapto Rd - Stage 1A	Wongawilli	Construct New	Construction				
	West Dapto Rd - Stage 1B	Wongawilli	Construct New	Construction				
	West Dapto Rd - Yard St to Shone Ave (Stages 2-5)	Wongawilli	Construct New	Construction	Construction	Construction		
	West Dapto Rd/Sheaffes Rd/Darkes Rd Upgrade	Wongawilli	Reconstruction	Design				
	West Dapto Rd/Wongawilli Rd/bridge upgrade	Wongawilli	Reconstruction	Design				



Stormwater Services

Responsibility *Manager Infrastructure Strategy and Planning*

Why

To manage and effectively improve the cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property and the environment.

What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective and sustainable.

Service Delivery Streams

- Floodplain Management
- Stormwater Management

Supporting Documents

Stormwater Asset Management Plans
Flood Studies and Floodplain Risk Management Plans
Coastal Zone Management Plan
Coastal Lake and Lagoons Entrance Management Policies
Lake Illawarra Coastal Management Program 2020-2030

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$27,375,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Stormwater Services			\$10,560,000	\$7,780,000	\$4,945,000	\$4,090,000	
	Floodplain Management			\$3,670,000	\$3,735,000	\$2,680,000	\$3,000,000	
	Floodplain Structures - New			\$3,670,000	\$3,735,000	\$2,680,000	\$3,000,000	
	Channel recon Railway to Holy Spirit College	Bellambi	Upgrade	Construction	Construction			
	Gordon Hutton Park, Debris Control Structure	Bulli	Construct New	Construction				
	Ursula Rd Flood Mitigation Scheme Stage 1	Bulli	Upgrade	Design	Construction	Construction		
	Ursula Rd Flood Mitigation Scheme Stage 3	Bulli	Upgrade		Design	Construction		
	Memorial Dr, Bellambi Gully, Debris Control Structure	Corrimal	Construct New	Construction				
	Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New	Design	Construction	Construction		
	Kanahooka Rd Flap Gate	Dapto	Construct New	Construction				
	Dawson St Culvert Flood Mitigation	Fairy Meadow	Upgrade			Design	Design	
	McMahons St Detention Basin	Fairy Meadow	Construct New	Design	Design	Construction	Construction	
	35 Uralba St - Channel Works	Figtree	Construct New	Design	Construction			
	Byarong Creek (Arrow Avenue), bank support	Figtree	Construct New	Design	Design			
	The Avenue, Debris Control Structure	Figtree	Construct New	Design	Construction	Construction		
	Golf Course, Debris Control Structure	Russell Vale	Construct New		Construction			
	Tallegalla St Flood Mitigation	Unanderra	Construct New		Design	Design		
	Implement High Priority Options Allans Creek FRMSP	Various	Construct New	Design	Design			
	Implement High Priority Options Hewitts Creek FRMSP	Various	Construct New	Design	Design	Construction		
	implement High Priority Options Towardgi Creek FRMSP	Various	Construct New	Design	Design	Construction		
	Stormwater Management			\$6,890,000	\$4,045,000	\$2,265,000	\$1,090,000	
	Stormwater Drainage - New			\$945,000	\$470,000	\$260,000	\$245,000	
	39 Franklin Ave Drainage Improvements	Bulli	Upgrade			Design	Construction	
	Byamee St Drainage Upgrade	Dapto	Upgrade			Design		
	Cabbage Tree Ln/Dawson St Channel Stabilisation	Fairy Meadow	Upgrade	Construction				
	River Oak Rd Drainage Upgrade	Farmborough Heights	Construct New		Design	Construction		
	O'Briens Ln pit upgrade	Figtree	Upgrade	Construction				
	High St pit modification and kerb & gutter	Helensburgh	Upgrade	Design	Construction			
	Old Station Rd drainage	Helensburgh	Upgrade	Design	Design	Construction		
	Eirene Ave/Meares Ave overland flow	Mangerton	Upgrade		Design	Construction		
	Wollongong High School Detention Basin Drainage	North Wollongong	Upgrade	Construction				
	27A Murrawal Rd drainage upgrade	Stanwell Park	Upgrade		Design	Construction		
	Beach Rd Drainage Upgrade	Stanwell Park	Upgrade			Design	Construction	
	1-3 Spray St	Thirroul	Upgrade	Construction				
	73 George St, Debris Control Structure	Thirroul	Upgrade			Design		
	Beveles Avenue Bank Stabilisation	Unanderra	Construct New	Design	Construction			
	Blackman Pde drainage swale	Unanderra	Upgrade			Design	Construction	
	19 Auburn St drainage upgrade	Wollongong	Upgrade			Design	Construction	
	29 Gipps Street Drainage Upgrade	Wollongong	Upgrade	Design	Construction			
	61 Market St drainage upgrade	Wollongong	Upgrade	Design	Construction			
	Parkside Ave stormwater drainage upgrade	Wollongong	Upgrade		Design	Construction		
	Swan St Channel maintenance access	Wollongong	Construct New			Design		
	Dam Rd Headwall and guardrail	Wombarra	Upgrade	Design	Construction			
	2 Muir St, pit	Woonona	Construct New		Design	Construction		
	83 Popes Rd pit	Woonona	Upgrade			Design		
	Strahan Park drainage upgrade	Woonona	Upgrade	Design	Construction			
	Stormwater Drainage - Renew			\$5,885,000	\$3,025,000	\$1,905,000	\$845,000	
	38 Railway Avenue (Austinmer), pipe reline	Austinmer	Reline	Construction				
	48 Railway Ave, pit and pipe reconstruction	Austinmer	Reconstruction	Design				
	Asquith St - Trash rack modification	Austinmer	Reconstruction		Design			
	Hennings Ln, pipe reconstruction	Austinmer	Reconstruction	Construction				
	10 Lang St, pipe reline	Balgownie	Reline	Construction				
	34 Chalmers St, pipe reconstruction	Balgownie	Reconstruction	Construction				
	223 Northcliffe Drive (Berkeley), pipe reline	Berkeley	Reline		Construction			
	23 Wollamai Cr, headwall reconstruction	Berkeley	Reconstruction	Construction	Construction			
	33 Imperial Dr, headwall and open channel reconstruction	Berkeley	Reconstruction	Design	Construction			
	Prince Edward Drive, Brownsville	Brownsville	Reconstruction	Construction				
	1 Sturt place (Bulli), pipe reline	Bulli	Reline	Construction				
	3 Waterloo Street (Bulli), pipe reline	Bulli	Reline		Construction			
	56 Trinity Row, Pipe reconstruction	Bulli	Reconstruction			Design	Design	
	11 Lutana Place (Coniston), pipe reline	Coniston	Reline	Construction				
	110A Collins St, pipe reconstruction	Corrimal	Reconstruction	Construction				

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	34 Robson St, culvert reconstruction	Corrimal	Reconstruction	Construction	Construction			
	12 Yorkshire Rd, pipe reconstruction	Dapto	Reconstruction	Design	Construction			
	128 Burke Rd, pipe reline	Dapto	Reline		Construction			
	28 Burrell Cr, pit replacement	Dapto	Reconstruction	Construction				
	28 Prince Edward Dr, pipe reconstruction	Dapto	Reconstruction	Construction				
	53 Barellan Avenue, pipe reconstruction	Dapto	Reconstruction		Design	Construction		
	84 Emerson Rd, pit reconstruction	Dapto	Reconstruction	Construction				
	257 Paynes Road, Dombarton	Dombarton	Reconstruction	Construction				
	1A Winton Place, Fairy Meadow	Fairy Meadow	Reconstruction	Construction				
	33 Cabbage Tree Lane (Fairy Meadow), pipe reline	Fairy Meadow	Reline		Construction			
	93 Hamilton St, Fairy Meadow	Fairy Meadow	Reconstruction	Construction				
	85 Lola Avenue, pipe reline	Farmborough Heights	Reline			Construction		
	14 Jaylang Place, pipe reconstruction	Figtree	Reconstruction	Construction				
	48 Koloona Avenue, pipe reline	Figtree	Reline		Construction			
	56 Benny Ave, pipe reconstruction	Figtree	Reconstruction	Design	Construction			
	Darragh Dr Bank Support	Figtree	Reconstruction	Construction				
	38 Cowper Street (Helensburgh), Pipe Reline	Helensburgh	Reline		Construction			
	11 Burrows Avenue, pipe reline	Kanahooka	Reline		Construction			
	27 Hayward St, pipe reconstruction	Kanahooka	Reconstruction		Design	Construction		
	41 Myee St, pipe reconstruction	Kanahooka	Reconstruction	Construction				
	67 Thirroul Rd, pipe reconstruction	Kanahooka	Reconstruction	Design	Construction			
	92 Tait Ave, pipe reconstruction	Kanahooka	Reconstruction	Construction				
	44 Georgina Ave, pipe reconstruction	Keiraville	Reconstruction	Construction				
	19 Karrahah Cr, pipe reline	Lake Heights	Reline	Design	Construction			
	9 Cudgee Crescent, pipe reline	Mount Kembla	Reline			Construction		
	80 Dumfries Avenue (Mount Ousley), pipe reline	Mount Ousley	Reline	Design	Construction			
	2 Virginia St, pipe reconstruction	North Wollongong	Reconstruction	Construction				
	Old Port Rd - Culvert Refurbishment	Port Kembla	Reconstruction	Design	Construction			
	18 The Drive - Brick Arch Culvert renewal	Stanwell Park	Reconstruction	Construction	Construction			
	Stanwell Beach Reserve pit reconstruction	Stanwell Park	Reconstruction		Design	Construction		
	11 Jennifer Cr, pipe reline	Thirroul	Reline		Construction			
	21 Cliff Pde, headwall reconstruction	Thirroul	Reconstruction	Construction				
	3 Jones Street, Thirroul	Thirroul	Reconstruction	Construction				
	59 Armagh Pde, pipe reline	Thirroul	Reline		Construction			
	10 Colgong Cr, bank support	Towradgi	Reconstruction	Design	Design	Construction	Construction	
	Towradgi Creek, bank support	Towradgi	Reconstruction	Design	Construction	Construction		
	12 Waples Rd, pipe reconstruction	Unanderra	Reconstruction	Design	Construction			
	21 Coachwood Drive, pipe reline	Unanderra	Reline	Construction				
	23 Wilma Avenue, pipe reline	Warrawong	Reline	Construction				
	248 Northcliffe Dr (Denise St and Griffin St) - Culvert	Warrawong	Reconstruction	Design	Design	Construction	Construction	
	4 Trevor Ave, pipe reline	Warrawong	Reline	Construction				
	82 Flagstaff Rd, pipe reconstruction	Warrawong	Reconstruction		Design	Construction		
	Northcliffe Dr (Jackson Way & Kully Way) - Culvert	Warrawong	Reconstruction	Design	Design	Construction	Construction	
	25 Gundarun street (West Wollongong), pipe reline	West Wollongong	Reline		Construction			
	21 Stewart St, culvert reconstruction	Wollongong	Reconstruction	Design	Design	Construction	Construction	
	27 Evans St, culvert reconstruction	Wollongong	Reconstruction	Design	Design	Construction		
	32 Strathearn Avenue, pipe reconstruction	Wollongong	Reconstruction		Design	Construction		
	40 Hilltop Avenue, pipe reconstruction	Wollongong	Reconstruction		Design	Construction		
	81 Cliff Rd, Pipe reconstruction	Wollongong	Reconstruction	Construction				
	69 Morrison Avenue, pipe reline	Wombarra	Reline			Construction		
	69 Morrison Avenue, Wombarra	Wombarra	Reconstruction	Construction				
	Water Quality Facilities			\$60,000	\$550,000	\$100,000	\$0	
	Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Design	Construction	Construction		
	Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Construction			



Waste Management

Responsibility Manager Open Space and Environmental Services

Why

To work together to reduce waste going to landfill through prevention, education and the use of innovative practises and technologies.

What

Waste management includes the environmentally responsible, customer focused resource recovery, recycling and solid waste management. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection and facilities cleaning.

Service Delivery Streams

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2022
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Climate Change Mitigation Plan 2020 - 2022
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$38,990,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Waste Management			\$9,180,000	\$8,850,000	\$4,400,000	\$16,560,000	
	Domestic Waste Collection Services			\$9,180,000	\$8,850,000	\$4,400,000	\$16,560,000	
	Waste Facilities			\$9,180,000	\$8,850,000	\$4,400,000	\$16,560,000	
	Central Ridge Excavation	Kembla Grange	Construct New	Construction				
	Eastern Gully and Package 1 Landfill Capping	Kembla Grange	Construct New				Design	
	Eastern Stormwater Diversion	Kembla Grange	Construct New	Design				
	Sewer Upgrade	Kembla Grange	Construct New	Design	Design			
	Upper Eastern Gully Fill Plan	Kembla Grange	Construct New	Design	Design			
	Whytes Gully New Cell Design Stage 2B	Kembla Grange	Construct New	Construction	Construction			
	Whytes Gully New Cell Design(Stage 2A)	Kembla Grange	Construct New	Design				
	Whytes Gully Stage 2A Access Road	Kembla Grange	Construct New			Construction		
	Helensburgh Rehabilitation	Various	Residual Bulk	Design	Construction		Construction	
	Greenhouse Park Former Landfill Environment Remediation Proj	Wollongong	Reconstruction	Design	Construction	Construction	Construction	



Tourist Parks

Responsibility Manager Property and Recreation

Why

To promote the Wollongong Local Government Area as an event, conference and visitor destination.

What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong

Local Government Area. Our Tourist Parks are located at Bulli, Corrimal and Windang, and include annual sites and tourist accommodation.

The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

Service Delivery Streams

- Tourist Parks

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018

Wollongong City Tourist Parks Marketing Strategy 2021-2024

Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$4,165,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Tourist Parks			\$885,000	\$1,280,000	\$800,000	\$1,200,000	
	Tourist Parks			\$885,000	\$1,280,000	\$800,000	\$1,200,000	
	Tourist Park Cabins - Renew			\$885,000	\$1,280,000	\$800,000	\$1,200,000	
	Bulli Tourist MSB and Demand Management System	Bulli	Construct New	Design				
	Bulli Tourist Park Light and Pole Replacement	Bulli	Replacement		Construction			
	Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment		Design	Construction	Construction	
	Corrimal Tourist Park Amenities Block 2	Corrimal	Refurbishment			Design	Construction	
	Corrimal Tourist Park Amenities Roof Replacement (3,4)	Corrimal	Replacement	Construction				
	Corrimal Tourist Park Camp Kitchen and Amenities Block 1	Corrimal	Refurbishment			Design		
	Corrimal Tourist Park Demand Management and MSB Upgrade	Corrimal	Construct New	Design				
	Corrimal Tourist Park Light and Pole Replacement and Relocation	Corrimal	Replacement	Construction				
	Tourist Parks: Accessible Cabins	Various	Replacement		Construction	Construction	Construction	
	Windang Tourist Park Cabins	Windang	Replacement		Construction			
	Windang Tourist Park Light and Pole Replacement	Windang	Replacement	Construction				
	Windang Tourist Park MSB and Demand Management System	Windang	Construct New	Design				



Cultural Services

Responsibility Manager Community, Cultural and Economic Development

Why

Our community want to support and advocate for creative practitioners in Wollongong. They want access to a variety of high quality public places and opportunities for learning and cultural activities.

What

This service delivers cultural programs, infrastructure such as public art, exhibitions and events to the community. The service also engages in community cultural development programs, including advocacy for and support of the creative industries sector, development of artists and performers funding opportunities.

Service Delivery Streams

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

Supporting Documents

Creative Wollongong Implementation Plan 2019-2024
Disability Inclusion Action Plan 2020-2025
Economic Development Strategy 2019-2029
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025
Animating Wollongong: Public Art Strategy 2022-2032

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$9,560,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Cultural Services			\$180,000	\$180,000	\$4,600,000	\$4,600,000	
	Wollongong Art Gallery			\$100,000	\$100,000	\$100,000	\$100,000	
	Art Gallery Acquisitions			\$100,000	\$100,000	\$100,000	\$100,000	
	Illawarra Performing Arts Centre			\$30,000	\$30,000	\$0	\$0	
	Cultural Centres			\$30,000	\$30,000	\$0	\$0	
	IPAC IMB Theatre Flying System Compliance	Wollongong	Upgrade	Design	Design			
	Wollongong Town Hall			\$50,000	\$50,000	\$4,500,000	\$4,500,000	
	Cultural Centres			\$50,000	\$50,000	\$4,500,000	\$4,500,000	
	Gallery & Town Hall - HVAC Upgrades	Wollongong	Upgrade	Design	Design	Construction	Construction	



Libraries

Responsibility Manager Library and Community Services

Why

Quality services, libraries and facilities are available to communities to access and gather information.

What

Wollongong City Libraries delivers information, learning outcomes and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and ten street libraries, across the city, and through the Home Library Service, and a range of online services.

Service Delivery Streams

- Library Services

Supporting Documents

Wollongong City Libraries Strategy: 2017-2022
Wollongong City Libraries Collection Development Plan

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$47,495,404

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Libraries			\$3,440,243	\$22,973,749	\$14,513,749	\$6,567,663	
	Library Services			\$3,440,243	\$22,973,749	\$14,513,749	\$6,567,663	
	Buildings - New			\$2,100,000	\$21,600,000	\$13,000,000	\$5,000,000	
	Helensburgh Library + Community Centre	Helensburgh	Construct New	Design	Design	Construction	Construction	
	Southern Suburbs Library + Community Centre	Warrawong	Construct New	Construction	Construction	Construction		
	Buildings - Renew			\$0	\$0	\$110,000	\$130,000	
	Thirroul Library Study Room	Thirroul	Construct New			Construction	Construction	
	Library Books			\$1,340,243	\$1,373,749	\$1,403,749	\$1,437,663	



Property Services

Responsibility Manager Property and Recreation

Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business

What

This service manages over 450 leases and licenses on behalf of Council and includes the management, development, maintenance and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings and facilities.

Service Delivery Streams

- Leasing and Licenses
- Property Sales and Development

Supporting Documents

Plans of Management
Places for People: Wollongong Social Infrastructure Planning Framework 2018 – 2028
Property Strategy
Commercial Property Strategy
Inner City Parking Strategy 2010-2026
Climate Change Adaptation Plan 2020-2022
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$1,370,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Property Services			\$510,000	\$350,000	\$250,000	\$260,000	
	Leasing and Licenses			\$260,000	\$100,000	\$0	\$10,000	
	Buildings - Renew			\$260,000	\$100,000	\$0	\$10,000	
	Slacky Flat Grandstand Roof	Bulli	Replacement				Design	
	Gateway Centre Sewer Refurbishment	Maddens Plains	Refurbishment	Design				
	Gateway Centre Drainage	Maddens Plains	Upgrade	Design	Construction			
	City Beach Building Refurbishment	Wollongong	Refurbishment	Construction				
	Property Sales and Development			\$250,000	\$250,000	\$250,000	\$250,000	
	Land Acquisitions			\$250,000	\$250,000	\$250,000	\$250,000	



Aquatic Services

Responsibility Manager Property and Recreation

Why

Our community wants a variety of quality, safe, well maintained and accessible beaches and aquatic recreation facilities.

What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths Wollongong, Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services and surf education programs.

Service Delivery Streams

- Community Pools
- Commercial Heated Pools
- Lifeguard Services
- Ocean Rock Pools

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework 2018 - 2028
Asset Management Plans
The Future of Our Pools Strategy 2014 - 2024
Beach and Foreshore Access Strategy 2018 - 2028
Climate Change Adaptation Plan 2020-2022
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$17,940,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Aquatic Services			\$120,000	\$2,680,000	\$5,770,000	\$9,370,000	
	Community Pools			\$120,000	\$2,680,000	\$5,760,000	\$9,350,000	
	Pool Facilities - Renew			\$120,000	\$2,680,000	\$5,760,000	\$9,350,000	
	Corrimal Pool Upgrade	Corrimal	Replacement		Design	Design	Construction	
	Corrimal Pool Amenities	Corrimal	Refurbishment			Design	Construction	
	Corrimal Pool Pole and Light Replacement	Corrimal	Replacement		Design	Design		
	Helensburgh Pool Upgrade	Helensburgh	Replacement	Design	Construction	Construction		
	Helensburgh Pool Light Replacement	Helensburgh	Replacement	Design	Construction			
	Helensburgh Pool Amenities	Helensburgh	Construct New	Design	Construction			
	Port Kembla Pool Backup Inlet Pipe	Port Kembla	Replacement				Design	
	Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement	Design	Design	Construction	Construction	
	Continental Pool Reconstruction	Wollongong	Replacement			Design	Design	
	Lifeguard Services			\$0	\$0	\$0	\$20,000	
	Beach Facilities - New			\$0	\$0	\$0	\$20,000	
	Austinmer Beach access ramp	Austinmer	Construct New				Design	
	Ocean Rock Pools			\$0	\$0	\$10,000	\$0	
	Rock/Tidal Pools - Renew			\$0	\$0	\$10,000	\$0	
	Bulli Rock Pool	Bulli	Refurbishment			Design		



Botanic Garden and Annexes

Responsibility Manager Open Space and Environmental Services

Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning and cultural activities in the community.

What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Discovery Centre.

Service Delivery Streams

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Supporting Documents

Botanic Garden Plan of Management
Wollongong Local Environmental Plan 2009
Illawarra Biodiversity Strategy
Mt Keira Summit Park Plan of Management
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$1,280,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Botanic Garden & Annexes			\$115,000	\$915,000	\$250,000	\$0	
	Botanic Garden & Annexes			\$115,000	\$915,000	\$250,000	\$0	
	Footpaths - Renew			\$20,000	\$0	\$0	\$0	
	Botanic Gardens Rainforest Walk - Stage 2B	Keiraville	Construct New	Design				
	Botanic Gardens Rainforest Walk - Bridge	Keiraville	Construct New	Design				
	Administration Buildings			\$55,000	\$25,000	\$250,000	\$0	
	Botanic Garden Masterplan Implementation	Keiraville	Upgrade	Design	Design	Construction		
	Botanic Garden Depot	Keiraville	Refurbishment	Design				
	Buildings - Renew			\$40,000	\$890,000	\$0	\$0	
	Botanic Garden Southern Amenities Replacement	Keiraville	Replacement	Design	Construction			
	Botanic Garden Propagation Glasshouse and Beds	Keiraville	Refurbishment	Design	Construction			
	Botanic Garden Nursery Solar	Keiraville	Upgrade		Construction			



Community Facilities

Responsibility Manager Library and Community Services

Why

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

What

This service manages and operates 56 Council-owned community facilities across the Wollongong Local Government Area. This includes Neighbourhood Centres, Senior Citizens Centres, Childcare Centres, Libraries, Community Centres and Community Halls. The service provides accessible community spaces to support the delivery of a diverse range of community programs, activities and events. The service also manages a number of 'direct-run' Council facilities, supporting community development and enabling community groups to develop and deliver community services. The service includes long-term social infrastructure planning and managing a range of functions associated with the maintenance, design, replacement or refurbishment of new and existing community facilities.

Service Delivery Streams

- Community Facilities

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework: 2018-2028
Asset Management Plans
Wollongong City Libraries Strategy 2017-2022
Ageing Plan 2018-2022
Climate Change Adaptation Plan 2020-2022
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$20,930,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Community Facilities			\$3,320,000	\$4,070,000	\$4,310,000	\$9,230,000	
	Community Facilities			\$3,320,000	\$4,070,000	\$4,310,000	\$9,230,000	
	Buildings - Renew			\$3,230,000	\$3,980,000	\$4,240,000	\$9,160,000	
	Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment			Design	Construction	
	Bulli Beach Café	Bulli	Upgrade	Design	Construction			
	Bulli Community Centre Kitchenette	Bulli	Refurbishment	Design	Construction			
	Bulli RFS Roof Replacement	Bulli	Replacement	Construction				
	Western Suburbs Preschool Kitchen	Cordeaux Heights	Refurbishment	Construction				
	Corrimal District Library Air Conditioning	Corrimal	Refurbishment	Design				
	Cringila Multi Purpose Centre Roof Replacement	Cringila	Replacement	Construction				
	Ribbonwood HVAC Upgrade	Dapto	Replacement	Design	Design	Construction	Construction	
	Ribbonwood Refurbishment	Dapto	Replacement	Design	Design	Construction	Construction	
	Figtree Community Hall Amenities	Figtree	Upgrade		Design	Construction		
	Wollongong Senior Citizens Roof	Gwynneville	Replacement				Design	
	Integral Park Sewer Upgrade	Kembla Grange	Upgrade	Design	Design			
	Koonawarra Community Centre Roof replacment and fire compliance	Koonawarra	Replacement	Construction				
	Old Court House Roof Replacement	North Wollongong	Replacement	Construction				
	Otford Community Centre, Kitchen, Amenities and Accessibility	Otford	Refurbishment		Design	Construction	Construction	
	Otford RFS access	Otford	Upgrade				Design	
	Port Kembla Community Centre Hall, Workshop and Forecourt Stage 2	Port Kembla	Upgrade	Design	Design	Construction	Construction	
	Towradgi Surf Life Saving Club Roof Replacement	Towradgi	Replacement	Construction				
	Unanderra Community Centre Roof Stage 1	Unanderra	Refurbishment	Construction				
	Unanderra Community Centre Roof Stage 2	Unanderra	Replacement	Design	Construction			
	Belmore Basin Amenities Replacement	Wollongong	Replacement	Design	Design	Design	Construction	
	Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement			Design	Construction	
	Wongawilli Hall Refurbishment and Upgrade	Wongawilli	Refurbishment	Design	Construction			
	Furniture and Fittings - Renew			\$90,000	\$90,000	\$70,000	\$70,000	



Leisure Centres

Responsibility Manager Property and Recreation

Why

Provide quality and accessible leisure facilities for sport, play, leisure and recreation that contributes to the health and wellbeing of our community.

What

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

Service Delivery Streams

- Leisure Centres

Supporting Documents

Beaton Park Regional Precinct Masterplan 2018 - 2038
Beaton Park Plan of Management

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$790,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Leisure Centres			\$750,000	\$0	\$0	\$40,000	
	Leisure Centres			\$750,000	\$0	\$0	\$40,000	
	Buildings - Renew			\$700,000	\$0	\$0	\$40,000	
	Beaton Park Amenities Refurbishment	Gwynneville	Refurbishment	Construction			Design	
	Beaton Park Office Refurbishment	Gwynneville	Refurbishment					Design
	Beaton Park Tennis Pro Shop and Amenities	Gwynneville	Refurbishment					
	Leisure Centres and RVGC			\$50,000	\$0	\$0	\$0	
	Lakeside Equipment Replacement	Kanahooka	Replacement	Procure				



Memorial Gardens and Cemeteries

Responsibility Manager Property and Recreation

Why

To operate an efficient, well managed commercial business that meets the needs of the community.

What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area.

Service Delivery Streams

- Wollongong Memorial Gardens and Cemeteries

Supporting Documents

Memorial Gardens Masterplan

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$1,505,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Crematorium and Cemeteries			\$285,000	\$720,000	\$500,000	\$0	
	Wollongong Memorial Gardens and Cemeteries			\$285,000	\$720,000	\$500,000	\$0	
	Crematorium/Cemetery - Renew			\$285,000	\$720,000	\$500,000	\$0	
	Wollongong Memorial Gardens Stage 4	Berkeley	Upgrade	Construction	Construction			
	Lawn Cemetery, Lawn Beams	Kembla Grange	Bulk	Construction	Construction			
	Wollongong Lawn Cemetery Condolence Room & Amenities	Kembla Grange	Replacement	Design	Construction	Construction		
	Scarborough Cemetery Memorial Gardens	Wombarra	Construct New	Construction				



Parks and Sports Fields

Responsibility Manager Property and Recreation

Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

What

This service operates 493 parks, 65 sports fields, 220 playing fields, 7 outdoor fitness stations, 9 turf wickets and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for the creation of enhanced public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty two sports fields are licensed by volunteer or semiprofessional sporting clubs.

Service Delivery Streams

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Current and future Sportsgrounds and Sporting Facilities Strategy
Play Wollongong Strategy 2014-2024
Figtree Oval Recreational Master Plan 2016-2029
King George V Oval Port Kembla Masterplan
Hill 60 Reserve, Port Kembla Masterplan
Cringila Hills Recreation Park Masterplan
Wollongong Cycling Strategy 2030
Sustainable Wollongong 2030 – A Climate Healthy City Strategy
Climate Change Mitigation and Adaptation Plans
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$33,777,642

Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity
Parks and Sportsfields			\$22,547,642	\$8,125,000	\$1,665,000	\$1,440,000
Parks			\$3,070,000	\$3,835,000	\$50,000	\$40,000
Buildings - Renew			\$700,000	\$0	\$0	\$0
Bellambi Boat Ramp Amenities	Bellambi	Replacement	Construction			
Public Facilities - Renew			\$0	\$0	\$0	\$40,000
Bulli Beach Reserve Shelter	Bulli	Replacement				Design
Flagstaff Hill Shelters	Wollongong	Replacement				Design
Skate Facilities			\$535,000	\$1,300,000	\$50,000	\$0
Thirroul Skate Park	Thirroul	Construct New	Design	Construction		
Future Skate Park	Various	Construct New			Design	
Mobile Skate Equipment	Various	Construct New	Design			
Wollongong Skate Park	Wollongong	Construct New	Construction	Construction		
Recreation Facilities - New			\$1,635,000	\$2,535,000	\$0	\$0
Dimond Brothers/Reed Park Open Space Improvements	Horsley	Construct New	Construction			
Illawarra Escarpment MTB Network- Supporting Infrastructure - Phase 1	Mount Kembla	Construct New	Construction			
Accessible Viewing Area on Hill 60	Port Kembla	Construct New	Construction	Construction		
Design& Implementation of King George V Park Masterplan Stage 1	Port Kembla	Construct New	Design	Construction		
Lindsay Maynes Park New Amenities	Unanderra	Construct New	Design	Construction		
Recreation Facilities - Renew			\$200,000	\$0	\$0	\$0
Fenced Off-Leash Area - Central	Various	Upgrade	Construction			
Fenced Off-Leash Area - Proud Park	Various	Upgrade	Construction			
Nicholson Park Upgrade	Woonona	Upgrade	Construction			
Playgrounds			\$2,842,642	\$1,000,000	\$1,000,000	\$1,000,000
Play Facilities - Renew			\$2,812,642	\$1,000,000	\$1,000,000	\$1,000,000
Southspur Reserve Playground	Cordeaux Heights	Replacement	Construction			
Beaton Park Playground Replacement and New Shade Sail	Gwynneville	Replacement		Design		
Lang Park Playground	North Wollongong	Replacement	Construction	Construction		
King George Oval Playground	Port Kembla	Replacement	Design			
Stanwell Park Playground	Stanwell Park	Replacement	Construction			
Charcoal Park Playground	Unanderra	Replacement	Construction			
Riley Park Playground	Unanderra	Replacement	Construction			
Additional Outdoor Exercise Equipment General	Various	Construct New	Construction			
Coreen Avenue Reserve Playground	West Wollongong	Replacement	Construction			
Wattle St Park Playground	Windang	Replacement	Construction			
Stuart Park All-Access, All-Abilities Playground	Wollongong	Replacement	Construction			
Buildings - New			\$30,000	\$0	\$0	\$0
Stuart Park Changing Place Amenities	North Wollongong	Construct New	Design			
Stuart Park DDA Amenities - Near Playground	North Wollongong	Refurbishment	Design			
Lang Park Amenities	Wollongong	Construct New	Design			
Sportsfields			\$16,635,000	\$3,290,000	\$615,000	\$400,000
Buildings - Renew			\$60,000	\$2,300,000	\$0	\$0
Figtree Oval Amenities Upgrade	Figtree	Refurbishment	Design	Construction		
Gibson Park Rugby League Amenities Refurbishment	Thirroul	Refurbishment	Design	Construction		
Sports Facilities - New			\$1,165,000	\$400,000	\$0	\$0
Judy Masters Irrigation	Balgownie	Construct New	Construction			
Judy Masters Park Sportsground Drainage	Balgownie	Construct New	Construction			
Corrimal Memorial Park Fencing	Corrimal	Replacement	Construction			
Lakelands Oval Drainage	Dapto	Construct New	Construction			
Guest Park - Sportsfield Drainage	Fairy Meadow	Construct New	Construction			
Cawley Park Sportsground Drainage	Russell Vale	Construct New	Construction			
Sports Facilities - Renew			\$14,990,000	\$190,000	\$215,000	\$0
Fred Finch Park Netball Courts Stage 2	Berkeley	Upgrade	Construction			
McKinnon Park Fencing	Coniston	Replacement		Construction		
North Dalton Park Turf Wicket	Fairy Meadow	Replacement	Construction			
Figtree Oval Turf Wicket	Figtree	Replacement	Construction			
Beaton Park Masterplan Enabling Works	Gwynneville	Upgrade	Construction			
Beaton Park Masterplan Enabling Works Stage 2	Gwynneville	Upgrade				Design
Beaton Park Pool Roof Replacement	Gwynneville	Upgrade			Design	
Beaton Park Regional Tennis Complex Upgrade	Gwynneville	Upgrade	Construction			
Beaton Park Ted Tobin Hall and Gym Light Replacement	Gwynneville	Upgrade			Design	
Beaton Park Ted Tobin Hall and Main Building Reskin	Gwynneville	Upgrade			Design	
Helensburgh Sports Field Lighting	Helensburgh	Construct New	Construction			



1

Project Name

Suburb

Description

**2023-24
Activity**

**2024-25
Activity**

**2025-26
Activity**

**2026-27
Activity**

2

Keira Village Park Fencing	Mount Keira	Replacement			Construction	
Keira Village Park Turf Wicket	Mount Keira	Replacement		Construction		
Hollymount Park Turf Wicket	Woonona	Construct New	Construction			
Sports Facilities - Grants			\$420,000	\$400,000	\$400,000	\$400,000
Pop Errington Park Lighting Upgrade	Fernhill	Upgrade	Construction			





Transport Services

Responsibility Manager Infrastructure Strategy and Planning

Why

Our community wants the Wollongong Local Government Area to have a safe and affordable transport network connecting people to places and spaces in a convenient and timely way.

What

This service provides the delivery, management and advocacy of transport infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure and tourism activities.

This Service also includes provision of road safety, traffic and integrated transport planning support and advice. Road Safety Education Programs and promotion is a critical activity implemented across all aspects of our transport services.

Service Delivery Streams

- Road Safety, Traffic and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Transport Nodes
- Car Parks and Boat Ramps
- Traffic Facilities including Street Lighting
- Street Sweeping

Supporting Documents

West Dapto Development Contributions Plan 2020
Town and Village Centre 'Access and Movement Plans'
Wollongong Cycling Strategy 2030
Urban Greening Strategy 2017-2037
City of Wollongong Foreshore Parking Strategy (In Development)
Wollongong City Centre Access and Movement Strategy 2023
Illawarra Regional Transport Plan
Integrated Transport Strategy 2023
Coastal Zone Management Plan 2017

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$116,961,673

Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity
Transport Services			\$28,809,773	\$30,810,000	\$29,970,000	\$27,371,900
Roads & Bridges			\$12,260,000	\$15,805,000	\$16,690,000	\$15,416,900
Roadworks - Renew			\$10,800,000	\$12,190,000	\$12,935,000	\$12,636,900
Hill St; Foothills Rd to House #3	Austinmer	Resurface	Construction			
Avondale Rd; Avondale Colliery Rd to End	Avondale	Reconstruction				Design
South Avondale Rd , Avondale Rd to End	Avondale	Resurface	Design	Construction		
Bootie St; Gore St to End	Balgownie	Reconstruction		Design	Construction	
Chalmers St; Duncan St to Margaret St	Balgownie	Resurface	Construction			
Gownie Pl; Church St to End	Balgownie	Resurface	Design	Construction		
Meadow St; Brian St to Balgownie Rd	Balgownie	Resurface			Design	Construction
Robert Cram Dr; Rothery St to Waley Ave	Bellambi	Resurface	Design	Construction		
Sellers Cres; Cawley St to Gleeson Cres	Bellambi	Resurface	Design	Construction		
Bedford St; Northcliffe Dr to Hertford St	Berkeley	Reconstruction			Design	Construction
Burke St; Venn St to #32	Berkeley	Reconstruction			Design	Construction
Carringle St; Caroon St to Goolana St	Berkeley	Reconstruction		Design	Construction	
Eleban Pl; Carringle St to End	Berkeley	Reconstruction		Design	Construction	
Essex St; Hertford St to Kent St	Berkeley	Reconstruction				Design
Lane 124; Short St to Caroon St	Berkeley	Reconstruction		Design	Construction	
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction		Design	Construction	
Nolan St; Warwick St to Roche Pl	Berkeley	Reconstruction	Design	Construction		
Oxford St; Hertford St to End	Berkeley	Reconstruction			Design	Construction
Salisbury St; End to Hertford St	Berkeley	Reconstruction			Design	Construction
Stafford St; End to Norfolk St	Berkeley	Reconstruction				Design
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction			Design	Construction
George Ave; Princes Hwy to Rex Ave	Bulli	Resurface	Design	Construction		
Intersection of Carrington and Campbell St	Bulli	Reconstruction	Construction			
Range Pl; Beacon Ave to End	Bulli	Resurface			Design	Construction
Westmacott Pde; Point St to Southview St	Bulli	Reconstruction	Construction			
William St; Princes Hwy to Chilby Ln	Bulli	Resurface			Design	Construction
Cater St; Lawrence Hargrave Dr to Morrison Ave	Coledale	Resurface				Design
Bridge St; Beresford St to Harold St	Coniston	Resurface			Design	Construction
Mackie St; Union St to Heaslip St	Coniston	Reconstruction		Design	Construction	
Derribong Dr; Booreea Blvd to Deenyl Cl	Cordeaux Heights	Reconstruction		Design	Construction	
Derribong Dr; Carbeen Cres to Tyalla Pl	Cordeaux Heights	Reconstruction		Design	Construction	
Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface		Design	Construction	
Albert St; Arthur St to End (East)	Corrimal	Reconstruction		Design	Construction	
Albert St; Ivor St to End	Corrimal	Reconstruction				Design
Daphne St; Hardie St to Brompton Rd	Corrimal	Reconstruction	Construction			
Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction		Design	Construction	
Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface			Design	Construction
Foothills Rd; End to Francis St	Corrimal	Reconstruction				Design
Jones Pl; Daphne St to End	Corrimal	Resurface			Design	Construction
Louis St; Mountbatten to End	Corrimal	Reconstruction		Design	Construction	
Midgley St; Robsons St to #62	Corrimal	Reconstruction	Design	Construction		
Mountbatten Street; End to End	Corrimal	Resurface			Design	Construction
Railway St; Pioneer Rd to Duff Pde	Corrimal	Resurface	Design	Construction		
Robson St; Bloomfield Ave to Parmenter Ave	Corrimal	Resurface	Design	Construction		
Robsons Rd; Murphys Ave to Gipps Rd	Corrimal	Resurface	Design	Construction		
Rothery St; Wilga St to Princes Hwy	Corrimal	Resurface		Design	Construction	
Short St; Princes Hwy to Car Park	Corrimal	Reconstruction	Construction			
Underwood St; Cocks Ave to Collins St	Corrimal	Reconstruction	Construction			
Underwood St; Russell St to Railway St	Corrimal	Reconstruction	Construction			
Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface		Construction		
Avondale Rd; Princes Hwy to Rail Crossing	Dapto	Reconstruction	Construction			
Bambil Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction		Design	Construction	
Bong Bong Rd; Osbourne St to Rail Crossing	Dapto	Resurface	Design	Construction	Construction	
Burke Rd; Burrell Cr (Nth) to Truman Ave	Dapto	Reconstruction				Design
Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction		Design	Construction	
Elizabeth St; Princes Hwy to Marshall St	Dapto	Resurface				Design
Emerson Rd; #91 to Princes Hwy	Dapto	Reconstruction			Design	Construction
Kapooka Ave; Kundle St to Kundle St	Dapto	Reconstruction	Design	Construction		
Kylie Pl; Parkside Dr to End	Dapto	Reconstruction			Design	Construction
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface		Design	Construction	

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Mt Brown Rd; Princes Hwy to McPaul Ave	Dapto	Resurface	Design	Construction			
	Scott Rd; Laver Rd to Burke Rd	Dapto	Reconstruction			Design	Construction	
	Sierra Dr; Bong Bong Rd to #36	Dapto	Resurface			Construction		
	Werowi St; Princes Hwy to Mulda St	Dapto	Resurface	Design	Construction			
	Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Resurface			Design	Construction	
	Anama St; Princes Hwy to End	Fairy Meadow	Resurface		Design	Construction		
	Balfour St; Alexander St to #28	Fairy Meadow	Reconstruction			Design	Construction	
	Balgownie Rd; Alexander St to Tobruk Ave	Fairy Meadow	Resurface	Construction				
	Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface		Design	Construction		
	Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	Fairy Meadow	Reconstruction		Design	Construction		
	Garratt Ave; Lombard Ave to Hopewood Cr	Fairy meadow	Reconstruction			Design	Construction	
	Hamilton St; McMahon St to Bassett St	Fairy Meadow	Reconstruction				Design	
	Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction		Design	Construction		
	Jardine St; Princes Hwy to End	Fairy Meadow	Resurface	Construction				
	McGrath St; Princes Hwy to David Cres	Fairy Meadow	Resurface	Design	Construction			
	Rann St; Holder to End (North)	Fairy Meadow	Resurface	Design	Construction			
	Farmborough Rd; Hse #151 to Fairloch Ave (east)	Farmborough Heights	Reconstruction	Design	Construction			
	Madden St; Devenish St to Buckland St	Fernhill	Reconstruction		Design	Construction		
	Alandale Ave; O'Donnell Dr to End (west)	Figtree	Reconstruction	Construction				
	Avalon Tce; Grafton Ave to Cleverdon Cr	Figtree	Reconstruction				Design	
	Bellevue Rd; Princes Hwy to start Div C/way	Figtree	Reconstruction			Design	Construction	
	Cleverdon Cr; The Avenue to Avalon Tce	Figtree	Reconstruction				Design	
	Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface			Design	Construction	
	Grafton Ave; Avalon Tce to Cleverdon Cr	Figtree	Reconstruction				Design	
	Kimmins Place; End to Foy Ave	Figtree	Reconstruction				Design	
	Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Reconstruction	Design	Construction			
	Marengo Ave; St Marks Cres to End	Figtree	Resurface			Design	Construction	
	Shaftsbury Ave; Mavis Gr to London Dr	Figtree	Reconstruction	Construction				
	Uralba St; Pooraka Ave to Bridge	Figtree	Reconstruction			Design	Construction	
	Whelan Ave; Langson Ave to Langson Ave	Figtree	Resurface			Design	Construction	
	William St; Princes Hwy to End	Figtree	Resurface		Design	Construction		
	Zelang Ave; Bellevue Rd to Uralba St	Figtree	Resurface	Design	Construction			
	John St; Gipps Rd to Murphys Ave	Gwynneville	Resurface	Design	Construction			
	Murphy's Ave; Irvine St to End (East)	Gwynneville	Resurface		Design	Construction		
	Creole Pl; Gerongar Cr to End	Haywards Bay	Reconstruction				Design	
	Gerongar Cr; Wollingurry St to Wollingurry St	Haywards Bay	Reconstruction				Design	
	Penterong Way; Wollingurry St to Gerongar Cr	Haywards Bay	Reconstruction				Design	
	Wollingurry St; Haywards Bay Dr to End	Haywards Bay	Reconstruction				Design	
	16 Tunnel Road, Helensburgh	Helensburgh	Reconstruction	Construction				
	Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction		Design	Construction		
	Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface			Design	Construction	
	Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface	Design	Construction			
	High St; Junction Rd to Fletcher St	Helensburgh	Resurface	Design	Construction			
	Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface		Design	Construction		
	Parkes St; Cemetery rd. to Princes Hwy	Helensburgh	Reconstruction			Design	Construction	
	Unnamed Road 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface			Design	Construction	
	Homestead Dr; Horsley Dr to House #3	Horsley	Resurface	Design	Construction			
	Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface			Design	Construction	
	Huxley Dr; Ritchie Cres to Ritchie Cres	Horsley	Reconstruction	Construction				
	Kanahooka Rd; Myee St to Thirroul Rd	Kanahooka	Resurface			Design	Construction	
	Andrew Ave; Cedar Grove to Murphys Ave	Keiraville	Reconstruction			Design	Construction	
	Bell St; End to Rose St	Keiraville	Reconstruction				Design	
	Farm Rd; End to Paynes Rd	Kembla Grange	Reconstruction	Design	Construction			
	Northcliffe Dr; Pharlapp Ave to Princes Hwy	Kembla Grange	Reconstruction	Construction				
	Pharlapp Ave; Northcliffe Dr to End	Kembla Grange	Resurface	Construction				
	Princes Highway; Northcliffe Dr to West Dapto Rd	Kembla Grange	Resurface	Construction				
	Reddalls Rd; West Dapto Rd to Keevers Place	Kembla Grange	Resurface	Construction				
	Sheaffes Rd - Neeson Rd to Paynes Rd	Kembla Grange	Reconstruction	Construction				
	Trifecta Ave; Pharlapp Ave to End	Kembla Grange	Resurface	Construction				
	West Dapto Rd; Wiley Rd to Reddalls Rd	Kembla Grange	Resurface	Construction				
	Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Design	Construction	Construction		
	Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface			Design	Construction	
	Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction		Design	Construction		

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction		Design	Construction		
	Kingsley Dr; Noble Parade to End	Lake Heights	Resurface			Design	Construction	
	Weringa Ave, Flagstaff Rd to Denise St	Lake Heights	Reconstruction		Construction			
	Gorrell Cres; Western Ave to St Johns Ave	Mangerton	Reconstruction		Design	Construction		
	Heaslip St; Kirala Ave to St Johns Ave	Mangerton	Reconstruction				Design	
	Mangerton Rd; Rowland Ave to Norman St	Mangerton	Resurface	Design	Construction			
	Payne St; Woodlawn Ave to End	Mangerton	Reconstruction	Construction				
	Powell St; Woodlawn Ave to End	Mangerton	Resurface	Design	Construction			
	Lara Pl; Shauna Cres to End	Mount Keira	Resurface	Design	Construction			
	Woodbury Pl; Medway Dr to End	Mount Keira	Reconstruction				Design	
	Lane 99; James Rd to Stafford Rd	Mount Kembla	Resurface	Design	Construction			
	Stafford Rd; Stafford Ln to End	Mount Kembla	Reconstruction				Design	
	Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction		Design	Construction		
	Burling; Strone Ave to Macarthur Ave	Mount Ousley	Reconstruction	Construction				
	Macarthur Ave; Strone Ave to Vereker St	Mount Ousley	Resurface	Construction				
	Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface	Design	Construction			
	Montague St; Ralph Black Dr (South) to Bourke St	North Wollongong	Reconstruction	Construction				
	Pleasant Ave; Virginia St to Bode Ave	North Wollongong	Reconstruction	Construction				
	Stafford St; Station St to End	North Wollongong	Resurface	Design	Construction			
	Station St; Flinders St to Stafford St	North Wollongong	Reconstruction		Design	Construction		
	Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface		Design	Construction		
	First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface		Design	Construction		
	Five Islands Rd (Kerb side Lane); Horne St to Harris St	Port Kembla	Reconstruction				Design	
	Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction		Design	Construction		
	Kembla St; Church St to Fitzwilliam St	Port Kembla	Resurface	Design	Construction			
	Quarry St; Military Rd to Reservoir St	Port Kembla	Resurface	Design	Construction			
	Shellharbour Rd; Cowper St to Illawarra St	Port Kembla	Resurface	Design	Construction			
	Sixth Ave; Church St to Cowper St	Port Kembla	Resurface	Design	Construction			
	Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface	Design	Construction			
	Collaery Rd; Neville Ave (east) to Princes Hwy	Russell Vale	Reconstruction				Design	
	Keerong Ave; End to Princes Hwy	Russell Vale	Reconstruction			Design	Construction	
	Leslie St; End to Neville Ave	Russell Vale	Resurface			Design	Construction	
	Nimbin St; Channon St to Princes Hwy	Russell Vale	Reconstruction	Construction				
	Chellow Dene Ave; Lawrence Hargrave Dr to Sheriden Cres (West)	Stanwell Park	Resurface	Construction				
	Railway Cres; Lawrence Hargrave Dr to #34	Stanwell Park	Resurface	Construction				
	Station St; Lawrence Hargrave Dr to End	Stanwell Park	Reconstruction	Construction				
	Armagh Pde; Robinsville Cres to Robinsville Cres	Thirroul	Resurface	Design	Construction			
	Gum Tree Ln; Lawrence Hargrave Dr to Pass Ave	Thirroul	Reconstruction	Construction				
	Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface			Design	Construction	
	Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction		Design	Construction		
	Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface			Design	Construction	
	The Esplanade; Lawrence Hargrave Dt to Arthur St	Thirroul	Reconstruction		Design	Construction		
	The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface			Design	Construction	
	Towradgi Rd, Pioneer Rd to Moray Rd	Towradgi	Reconstruction	Construction				
	Albert St; Hurt Pde to Nudjia Rd	Unanderra	Reconstruction				Design	
	Berkeley Rd, Lady Penrhyn Dr to Bridge	Unanderra	Resurface		Design	Construction		
	Beverly Ave; Beveles Ave to Beatus St	Unanderra	Reconstruction			Design	Construction	
	Cook St; Central rd. to Carr Pde	Unanderra	Resurface		Design	Construction		
	Factory Rd; Princes Hwy to Tallegalla St	Unanderra	Resurface	Design	Construction			
	Hessell St; Thornbury Ave to End	Unanderra	Resurface		Design	Construction		
	Investigator Dr; Berkeley Rd to Sirius Rd	Unanderra	Resurface	Design	Construction			
	Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South)	Unanderra	Resurface		Design	Construction		
	Leigh Cres; Central Rd to End	Unanderra	Resurface	Design	Construction			
	Nolan St; Doyle Ave to Investigator Dr	Unanderra	Reconstruction	Construction				
	Normandie Pl; End to Factory Rd	Unanderra	Reconstruction				Design	
	Second Ave; Princes Hwy to End	Unanderra	Reconstruction		Design	Construction		
	Thornbury Ave; Orana St to Orana St	Unanderra	Reconstruction	Construction				
	Treshan Ave; Cummins St to Blackman Pde	Unanderra	Reconstruction	Construction				
	Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface		Design	Construction		
	Cowper St, #250 Cowper St to Taurus Ave	Warrawong	Reconstruction		Design	Construction	Construction	
	Cowper St; Lee St to Fairfax Rd	Warrawong	Resurface	Design	Construction			
	Fairfax Rd; Cowper St to Vermont Rd	Warrawong	Resurface	Design	Construction			
	Jackson Ave; Dean Rd to End	Warrawong	Resurface			Design	Construction	

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Mowbray Ln; Montgomery Ln to Montgomery Ave	Warrawong	Reconstruction				Design	
	Vermont Rd; Fairfax Rd to End	Warrawong	Resurface		Design	Construction		
	London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface		Design	Construction		
	Sheppard St; Robsons Rd to End	West Wollongong	Resurface	Design	Construction			
	The Mall; Thames St to London Dr	West Wollongong	Resurface	Design	Construction			
	Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction		Design	Construction		
	Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface		Design	Construction		
	Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface		Design	Construction		
	Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction			Design	Construction	
	Coombe St; Market St to End	Wollongong	Resurface		Design	Construction		
	First St; Campbell St to End	Wollongong	Resurface	Design	Construction			
	Harbour St; Market St to Crown St	Wollongong	Reconstruction	Construction				
	Hercules St; New Dapto Rd to Denison St	Wollongong	Resurface	Design	Construction			
	Marr St; Gipps St to Campbell St	Wollongong	Resurface	Design	Construction			
	Moore Ln; Crown St to End	Wollongong	Resurface		Design	Construction		
	New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface			Design	Construction	
	Parkinson St; Osbourne St to End	Wollongong	Reconstruction		Construction			
	Strathearn Ave; Rawlinson Ave to South St	Wollongong	Resurface	Construction				
	West St; Auburn St to End (west)	Wollongong	Reconstruction		Design	Construction		
	Haig St; Monash Ave to End	Wombarra	Resurface		Design	Construction		
	Dorriggo Ave; Bech Dr to Royal Cr	Woonona	Reconstruction	Construction				
	Evonne Pl; Glenhaven St to End	Woonona	Reconstruction				Design	
	Gahans Ln; High St to Fretus Ave	Woonona	Resurface	Design	Construction			
	Haddon Ln ;Russell St to Campbell St;Woonona	Woonona	Resurface	Construction				
	Halley Cres; Duke St to Duke St	Woonona	Reconstruction		Design	Construction		
	Hopetoun St; Pitman Ln to Forrest St	Woonona	Reconstruction				Design	
	Linda Pl; End to Tristan Ave	Woonona	Reconstruction			Design	Construction	
	Royal Cres; End to Dorriggo Ave	Woonona	Resurface		Design	Construction		
	Yallah Bay Rd; Princes Hwy to Princes Hwy +1.2km	Yallah	Resurface	Construction				
	Roadworks - New			\$600,000	\$200,000	\$200,000	\$280,000	
	Mount Keira Rd; Queen Elizabeth Dr to Mount Keira Rd RFS	Mount Keira	Construct New	Construction				
	Guardrails - Renew			\$200,000	\$150,000	\$200,000	\$500,000	
	Forest Rd turnoff	Darkes Forest	Replacement	Construction				
	West Dapto Rd; Reddalls Rd to Sheafes	Kembla Grange	Replacement	Construction				
	West Dapto Rd; West Dapto Rd to Reddalls Rd	Kembla Grange	Replacement	Construction				
	Barton Pl; Barton Place train bridge, guardrail	Wombarra	Replacement	Construction				
	Guardrails - New			\$0	\$75,000	\$70,000	\$75,000	
	Bridges, Boardwalks and Jetties - Renew			\$660,000	\$3,190,000	\$3,285,000	\$1,600,000	
	Bellambi Boat Ramp Jetty	Bellambi	Reconstruction	Design	Construction	Construction		
	Beach St Reserve Bridge	Bulli	Reconstruction	Construction				
	Bulli Beach Tourist Park Access Road Bridge	Bulli	Reconstruction	Design	Construction	Construction		
	Point St Footbridge	Bulli	Replacement	Design	Construction			
	Bellambi Lagoon Carpark Footbridge	East Corrimal	Reconstruction	Construction				
	Fairy Creek Bridge	Fairy Meadow	Reconstruction	Design	Design	Construction		
	Youngs Creek Bridge, Cordeaux	Kembla Heights	Reconstruction	Construction				
	Jobson Ave Major Culvert	Mount Ousley	Reconstruction			Design	Design	
	Otford Road Causeway Reconstruction	Otford	Reconstruction	Design				
	Hibiscus St Bridge - Wollongong Surf Leisure Resort	Towradgi	Reconstruction	Design	Construction	Construction		
	Alukea Rd Major Culvert	Unanderra	Reconstruction			Design	Design	
	Princes Highway Major Culvert - Factory Rd	Unanderra	Reconstruction	Design	Design	Construction	Construction	
	Princes Highway Major Culvert - Victoria St	Unanderra	Reconstruction			Design	Design	
	Bridges, Boardwalks and Jetties - New			\$0	\$0	\$0	\$325,000	
	Otford Road - Flood Gates at Hacking River	Otford	Construct New				Design	
	Footpaths, Cycleways & Transport Nodes			\$12,209,773	\$12,225,000	\$11,320,000	\$9,405,000	
	Retaining Wall - Renew			\$2,040,000	\$1,265,000	\$1,450,000	\$1,100,000	
	143-145 Princes Hwy	Bulli	Replacement		Design			
	Whitty Road Embankment	Helensburgh	Reconstruction	Construction				
	65 Cordeaux Road, Kembla Heights	Kembla Heights	Reconstruction	Construction				
	51 Northcliffe Dr to Barnes Park; Lake Illawarra Cycleway Gabion Repairs	Lake Heights	Reconstruction	Design	Construction	Construction		
	Mt Keira Rd Retaining Wall - Hse #218 to Water Board Entry	Mount Keira	Reconstruction	Design	Design	Construction		
	2 Kirkwood Pl	Mount Kembla	Replacement		Design	Construction		
	North Wollongong Beach, Seawall Renewal Stage 1	North Wollongong	Reconstruction	Construction				

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction		Design	Design		
	Lady Carrington Road Embankment	Otford	Reconstruction	Construction				
	555 Lawrence Hargrave Dr	Wombarra	Reconstruction	Design	Design	Construction		
	Public Transport - New			\$290,000	\$425,000	\$300,000	\$355,000	
	Nolan St opp Suffolk St	Berkeley	Construct New	Construction				
	Heaslip St after Gladstone Ave	Coniston	Construct New		Construction			
	Coachwood Park, Coachwood Dr	Cordeaux Heights	Construct New		Construction			
	Staff Rd opp Maynes Pde	Cordeaux Heights	Construct New	Construction				
	Princes Hwy opp Dapto Mall	Dapto	Construct New		Design			
	Coachwood Dr After Waples Rd	Farmborough Heights	Construct New		Construction			
	Mangerton Rd At Howarth Pl	Mangerton	Upgrade		Construction			
	Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New	Construction				
	Wentworth St opp Jubilee Rd	Port Kembla	Construct New		Construction			
	Northcliffe Dr after Caroonna St	Warrawong	Upgrade	Construction				
	Northcliffe Drive opp Jackson Avenue	Warrawong	Construct New	Construction				
	Campbell St at Corrimal St	Wollongong	Construct New		Design	Construction		
	Myrtle St at Union St Stop - Both Sides	Wollongong	Construct New		Design	Construction		
	Smiths Hill High School, Bus Stops - Both Sides	Wollongong	Construct New	Construction				
	Cycle/Shared Paths - New			\$3,150,000	\$3,620,000	\$1,070,000	\$100,000	
	Princes Hwy; North Wollongong Station to Guest Ave	Fairy Meadow	Construct New	Construction	Construction			
	Parkes St; Lilyvale St to Cemetery Rd	Helensburgh	Construct New		Design	Design		
	Lakelands Dr; Shops to Existing Footpath	Kanahooka	Construct New	Design				
	Bourke St, North Wollongong Train Station to Cliff Rd	North Wollongong	Construct New	Design	Construction			
	Virginia St; Bourke St to Squires Way	North Wollongong	Construct New	Construction				
	Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Construct New	Construction	Construction			
	Princes Hwy; Collaery Rd to Bellambi Ln	Russell Vale	Replacement		Construction	Construction		
	Towradgi Creek Shared Path	Towradgi	Reconstruction				Design	
	Crown St; Mount Keira Rd to Denison St	Various	Construct New	Design				
	Lake Illawarra Shared Path Masterplan	Various	Construct New	Design				
	Regional Network Wayfinding signage	Various	Construct New	Construction				
	Five Islands Rd/King St/Flagstaff Rd Intersection	Warrawong	Construct New			Design		
	Abercrombie St; Mount Keira Rd to Princes Hwy	West Wollongong	Construct New	Construction				
	Reserve St; Gilmore St to Robsons Rd; south side	West Wollongong	Construct New	Construction				
	Church St; Swan St to Crown St	Wollongong	Construct New	Design				
	Cliff Rd; Stuart Park to Marine Dr	Wollongong	Construct New	Design	Construction			
	Kembla St - Crown St to Stewart St	Wollongong	Construct New	Construction				
	Kembla St; Smith St to Stewart St	Wollongong	Construct New	Design	Design			
	Smith St, Harbour St; railway to Cliff Rd	Wollongong	Construct New	Design	Design			
	Tate St; Bridge St to Kenny St Access via Keira St	Wollongong	Construct New		Design	Construction		
	Throsby Dr; Foley St to Flinders St	Wollongong	Construct New	Design	Construction			
	Cycle/Shared Paths - Renew			\$1,515,000	\$660,000	\$1,300,000	\$2,000,000	
	N. Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Design	Construction		
	N.Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction				
	Cringila Link Cycle Way; Five Islands Rd crossing to Lake Ave	Cringila	Reconstruction	Construction			Design	
	Gwynneville Cycleway; Beaton Park to Gipps St	Gwynneville	Reconstruction		Construction	Construction		
	George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction	Design	Construction	Construction		
	N.Cycleway; Pioneer Dr to Woonona Beach (Blue Lagoon)	Woonona	Reconstruction	Construction				
	Grand Pacific Walk			\$800,000	\$1,650,000	\$1,600,000	\$0	
	Grand Pacific Walk - Austinmer	Austinmer	Construct New	Design	Construction	Construction		
	Grand Pacific Walk - Clifton	Clifton	Construct New	Construction				
	Grand Pacific Walk - Headlands Avenue to Coledale Ave	Coledale	Upgrade	Design	Design			
	Footpaths - New			\$987,727	\$745,000	\$770,000	\$350,000	
	Seacliff Bridge Lookout Design	Clifton	Construct New	Design	Design			
	Braeside Ave, Murphys Ave to Gipps Rd	Gwynneville	Construct New	Construction				
	Rose St, Robsons Rd to William St	Gwynneville	Construct New		Design	Construction		
	St Johns Ave; Woodlawn Ave to Heaslip St	Mangerton	Construct New	Construction				
	Stuart Park Accessibility Enhancement	North Wollongong	Construct New	Design				
	Railway Cr Pedestrian Facility	Stanwell Park	Construct New		Construction			
	Beatson St; 41 Beatson St to 202-206 Corrimal St	Wollongong	Construct New	Construction				
	Bode Ave; Virginia St to Blacket St	Wollongong	Construct New		Design	Construction		
	Burrelli Street; Continuous Footpath Treatments	Wollongong	Construct New	Design				
	Footpath Upgrade Works - St Mary Star of the Sea College, Harbour St	Wollongong	Construct New	Construction				
	Market Street; Continuous Footpath Treatments	Wollongong	Construct New	Design	Construction			

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Park St; Bourke St to Edward St	Wollongong	Construct New		Design	Construction		
	Union St; Strathearn Ave to Gladstone Ave	Wollongong	Construct New	Design	Construction			
	Young St; Victoria St to Belmore St; west side	Wollongong	Construct New	Design				
	Footpaths - Renew			\$1,340,000	\$1,995,000	\$1,215,000	\$2,100,000	
	127 Lawrence Hargrave Drive, Austinmer	Austinmer	Replacement	Construction				
	142 Lawrence Hargrave Dr	Austinmer	Replacement	Design	Construction			
	Kelly St; Kelly Ln to Barber St	Berkeley	Replacement	Design	Construction			
	Nolan St; Kelly St to Gallop St	Berkeley	Replacement	Design	Construction			
	Bulli Community Centre footpath upgrade	Bulli	Replacement	Construction				
	Derribong Dr; Cordeaux Heights Town Centre Street Frontage	Cordeaux Heights	Replacement	Design	Construction			
	Bong Bong Rd; Station St intersection footpath	Dapto	Replacement		Construction			
	Princes Hwy; Elizabeth St to Cleveland Rd	Dapto	Replacement	Construction				
	Kingsford St; Princes Hwy to 39 Kingsford St	Fairy Meadow	Replacement	Construction				
	Jacaranda Ave; Oleander Ave to Belwarra Ave	Figtree	Replacement	Construction				
	Springfield Ave; Gibsons Rd to 1 Springfield Ave	Figtree	Replacement	Construction				
	Woodrow Pl; Princes Hwy to End	Figtree	Replacement		Design	Construction		
	Murphys Ave; at Intersection with Eastern St	Gwynneville	Replacement	Construction				
	Lukin St; 72-74 Park St to End	Helensburgh	Replacement	Construction				
	Karingal Ave; Wyndarra Way to Gilba Rd	Koonawarra	Replacement	Design	Construction			
	Kimbarra Cr; Wyndarra Way to Karingal Ave	Koonawarra	Replacement	Design	Construction			
	Lakeside Dr; Inglebar Cr to Fowlers Rd	Koonawarra	Replacement	Design	Construction			
	Wyndarra Way; Karingal Ave to Malonga Pl	Koonawarra	Replacement	Design	Construction			
	Wyndarra Way; Kimbarra Cr to Karingal Ave	Koonawarra	Replacement	Design	Construction			
	Powell St; at Intersection with Woodlawn Ave	Mangerton	Replacement	Construction				
	Christy Dr; Old Port Rd to Arawata Rd	Port Kembla	Replacement		Design	Construction		
	Illawarra St; Donaldson St to Bland St	Port Kembla	Replacement		Design	Construction		
	Offroad Footpath - Sixth Ave to Fifth Ave	Port Kembla	Replacement	Design	Construction			
	Station St; Lawrence Hargrave Dr	Stanwell Park	Replacement	Construction				
	Marine Pde; Opposite 12 Marine Pde	Towradgi	Replacement	Construction				
	Fourth Ave; Princes Hwy to End	Unanderra	Replacement		Design	Construction		
	Pioneer Cemetery Footpaths	Unanderra	Replacement	Design	Construction			
	Princes Hwy; at bus stop opposite First Ave	Unanderra	Replacement	Construction				
	Princes Hwy; Factory Rd to Victoria St	Unanderra	Replacement	Construction				
	Atchison St; at Intersection with Ellen St	Wollongong	Replacement	Construction				
	Fox Ave; Cemetery Rd to Miller St	Wollongong	Replacement	Design	Construction			
	Gilmore St; David St to Crown St/Princes Hwy	Wollongong	Replacement	Construction				
	Pioneer Rest Park Footpath	Wollongong	Replacement	Construction				
	Princes Hwy; Mt Keira Rd to Highway Ave	Wollongong	Replacement	Design	Construction			
	Princes Hwy; Powell St to Geards Place	Wollongong	Replacement	Construction				
	Rosemont St; Crown St to Urunga Pde (west side)	Wollongong	Replacement		Design	Construction		
	Strathearn Ave; Lauder Ave to South St	Wollongong	Replacement	Construction				
	CBD Public Domain			\$1,587,046	\$665,000	\$1,215,000	\$1,100,000	
	Bourke Street; Cliff Rd to Kembla St, North and South side	North Wollongong	Upgrade	Design	Design	Construction		
	Burelli St; Atchison St to Auburn St (south side)	Wollongong	Upgrade	Design	Design			
	Burelli St; Kembla St to Corrimal St, South sides	Wollongong	Upgrade	Design	Design	Construction	Construction	
	Burelli St; Simpson Pl to Church St (south)	Wollongong	Upgrade	Design	Design			
	Burelli St; Simpson Pl to Kembla St, North sides	Wollongong	Upgrade				Design	
	Burelli St; Town/ Hall Pl to Kembla St Wollongong	Wollongong	Upgrade	Design	Design			
	Church St; Court Lane to Market St (west side)	Wollongong	Upgrade	Design	Design			
	Church St; Stewart St to Burelli St (east)	Wollongong	Upgrade	Design	Design			
	Corrimal St; Market St to Crown St	Wollongong	Upgrade	Design	Design	Design		
	Crown St; Corrimal St to Kembla St North and South sides	Wollongong	Upgrade	Construction				
	Crown St; Railway Pde to Gladstone Rd (South Side)	Wollongong	Upgrade	Construction				
	Kembla St; Crown St - Market St, West side	Wollongong	Upgrade				Design	
	Railway Parade; Crown St to Belmore St (west side)	Wollongong	Upgrade	Design	Design			
	Victoria St; Denison St, Belmore St to Young St	Wollongong	Upgrade	Construction				
	Wollongong City Centre Wayfinding Signage	Wollongong	Upgrade	Construction	Construction			
	Village and Town Centres			\$500,000	\$1,200,000	\$2,400,000	\$2,300,000	
	Helensburgh Village Centre - Stage 2	Helensburgh	Upgrade	Construction				
	Helensburgh Village Centre - Stage 3	Helensburgh	Upgrade	Construction				
	Warrawong CBD Upgrade	Warrawong	Upgrade		Construction	Construction	Construction	
	Warrawong Streetscape Improvements and Pedestrian Laneway	Warrawong	Upgrade		Construction	Construction		
	Warrawong Town Square	Warrawong	Upgrade		Construction	Construction		

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Windang Improvement Program	Windang	Upgrade	Design				
	Car Parks & Boat Ramps			\$905,000	\$1,700,000	\$1,410,000	\$1,100,000	
	Car Parks - New			\$250,000	\$1,300,000	\$1,100,000	\$0	
	Rube Hargrave Park Parking	Clifton	Upgrade	Construction				
	Warrawong Laneway Relocation and Carpark	Warrawong	Construct New		Construction	Construction		
	Smith St Underpass Car Park Upgrade	Wollongong	Upgrade	Design	Construction			
	Swan Street, east of Corrimal St	Wollongong	Construct New	Design	Construction			
	Car Parks - Renew			\$655,000	\$400,000	\$310,000	\$1,100,000	
	Austinmer Beach Carpark	Austinmer	Reconstruction	Construction				
	Bulli Tourist Park Carpark	Bulli	Reconstruction	Construction				
	Shark Beach Carpark	Coledale	Reconstruction	Design	Design	Construction		
	Dapto Swimming Pool Carpark	Dapto	Reconstruction	Construction				
	Figtree Park Carpark	Figtree	Reconstruction		Design	Construction		
	South Depot Carpark	Unanderra	Reconstruction	Construction				
	Ocean Park Carpark	Woonona	Reconstruction				Design	
	Traffic Facilities Including Street Lighting			\$3,435,000	\$1,080,000	\$550,000	\$1,450,000	
	Traffic Facilities			\$3,435,000	\$1,080,000	\$550,000	\$1,450,000	
	Hill St; Connection to Railway Station	Austinmer	Upgrade	Design				
	Pioneer Rd - Rothery St Traffic Lights	Bellambi	Upgrade	Construction				
	Pioneer Rd and Bellambi Ln Roundabout Upgrade	Bellambi	Upgrade	Construction				
	George St Pedestrian Facilities	Berkeley	Construct New	Construction				
	North Depot Access Upgrade	Bulli	Construct New		Design			
	Point St - Feasibility	Bulli	Upgrade		Design			
	Princes Hwy and Railway St traffic lights upgrade	Corrimal	Construct New	Construction				
	Princes Hwy - Moomba St Intersection Upgrade	Dapto	Upgrade		Design	Design		
	Princes Hwy and Mount Brown Road Traffic Lights Upgrade	Dapto	Upgrade	Construction				
	Murray Rd Pedestrian Crossing Facility at Carroll Rd	East Corrimal	Construct New	Construction				
	Princes Hwy Intersection Upgrade - Daisy St/Cambridge St	Fairy Meadow	Upgrade	Design				
	Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Construct New		Design			
	Lewis Dr School Crossing	Figtree	Construct New	Construction				
	Gipps Rd; Foley St to Vickery St	Gwynneville	Upgrade	Construction				
	Intersection University Ave and Graham Ave	Gwynneville	Upgrade	Construction				
	Northcliffe Dr pedestrian refuge near Lake Heights Rd	Lake Heights	Construct New	Construction				
	Mount Keira Rd - Spring St Roundabout	Mount Keira	Construct New	Construction				
	Cordeux Rd Speed Humps	Mount Kembla	Upgrade	Construction				
	Intersection Foothills Rd and Dumfries Ave	Mount Ousley	Upgrade	Construction				
	Intersection of Strone Ave and Dumfries Ave	Mount Ousley	Upgrade	Construction				
	The Avenue Traffic Calming	Mount Saint Thomas	Upgrade	Design				
	Bourke St/Cliff Rd Intersection Improvements	North Wollongong	Construct New	Design				
	George Hanley Dr & Kembla St Intersection	North Wollongong	Upgrade	Construction				
	Phillips St near Ryan's Hotel Pedestrian Facility	Thirroul	Upgrade	Construction				
	Pioneer Rd - Towradgi Road Traffic Lights	Towradgi	Upgrade	Construction				
	Towradgi Rd Road Safety Feasibility	Towradgi	Construct New	Design				
	Cummins St Childrens Crossing	Unanderra	Construct New	Construction				
	King St/Cowper St Traffic Light Upgrade	Warrawong	Upgrade				Construction	
	King St/Greene St/Montgomery St	Warrawong	Construct New		Construction	Construction		
	Campbell St Roundabouts	Wollongong	Upgrade	Construction				
	Crown St; Parkside Ave to Marine Dr	Wollongong	Upgrade	Construction				
	Marine Dr Road Realignment	Wollongong	Upgrade	Construction				
	Intersection Park Rd/Railway Pde	Woonona	Upgrade	Construction				



Support Services – Non Infrastructure

Responsibility *Chief Information Officer/Manager Governance and Customer Service*

Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible decision making based on our values and collaboration.

What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

Governance and Administration - This service includes policy, internal audit, legal, insurance, claims management, supply chain, risk management, business paper functions and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

Service Delivery Streams

- Rates and Sundry Debtors
- Management Accounting and Support
- Financial Accounting and Control
- Funds Management
- Tax Management and Compliance
- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management
- Supply Chain Management
- Vehicle Management

Supporting Documents

Financial Strategy
Our Resourcing Strategy 2032
Budget 2022-2023
Information Management and Technology Strategy 2021-2024
Our Resourcing Strategy 2032

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$12,103,000

1	Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity	2
	Financial Services			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Vehicle Management			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Motor Vehicle Replacement			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Information Technology			\$1,605,000	\$1,340,000	\$1,400,000	\$558,000	
	Technology Infrastructure Services			\$1,605,000	\$1,340,000	\$1,400,000	\$558,000	
	Technology			\$1,605,000	\$1,340,000	\$1,400,000	\$558,000	
	CCTV Strategy Implementation	Various	Bulk	Procure	Procure	Procure		
	AV Replacement	Various	Procurement	Procure				



Infrastructure Strategy and Support

Responsibility Manager Infrastructure Strategy and Planning

Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services. It also includes the development and review of Council's Asset Management Strategy, Asset Management Plans, the development and delivery of rolling capital works and planned annual maintenance programs.

Service Delivery Streams

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

Supporting Documents

Our Resourcing Strategy 2032
Asset Management Strategy 2032
Asset Management Plans Access and Movement Strategies
Town and Village Plans
Site specific Masterplans
Illawarra - Shoalhaven Smart Region Strategy
Port Kembla 2505 Revitalisation Strategy
State Emergency Service - Service Level Agreement
Disability Inclusion Action Plan 2020-2025
Information Management and Technology Strategy 2022-2024
Our Resourcing Strategy 2032
Coastal Zone Management Plan 2017
Climate Change Mitigation Plan 2020
Climate Change Adaptation Plan 2020-2022
Sustainable Wollongong 2030

Total capital budget over 4 years | 2023/2024 to 2026/2027

\$27,371,756

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Project Name	Suburb	Description	2023-24 Activity	2024-25 Activity	2025-26 Activity	2026-27 Activity
Infrastructure Planning and Support			\$6,294,304	\$7,201,679	\$6,394,490	\$7,481,283
Capital Program Control			\$6,294,304	\$7,201,679	\$6,394,490	\$7,481,283
Capital Project Contingency			\$2,524,304	\$3,226,679	\$2,716,570	\$3,360,869
Support Assets			\$475,000	\$375,000	\$250,000	\$600,000
Works Depots-Asset Renewal	Not Applicable	Upgrade		Construction	Construction	Construction
Admin Building Office Fitouts	Wollongong	Bulk	Procure			
Admin Building Chairs	Wollongong	Bulk	Procure			
Floor VAV Refurbishments - Air Conditioning	Wollongong	Replacement				Construction
EV Charging Infrastructure	Wollongong	Construct New	Design			
Admin Building Roof Repair	Wollongong	Replacement	Construction			
Central Depot Access Control Upgrades	Wollongong	Refurbishment	Construction	Construction		
Admin Building Burelli St - Building Efficiency Upgrades	Wollongong	Replacement	Construction			
Plant and Equipment			\$3,295,000	\$3,600,000	\$3,427,920	\$3,520,414

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