



Wollongong City Council

Attachment 2 Infrastructure Delivery Program 2022-2023 - 2025-2026

Adopted 27 June 2022

Infrastructure Delivery Program

What is the Infrastructure Delivery Program?	2
Understanding this document.....	3
Reading this document	3
Infrastructure Delivery Program Summary	4
Emergency Management	5
Land Use Planning	7
Stormwater Services	9
Waste Management	12
Tourist Parks.....	14
Cultural Services	16
Libraries	18
Property Services.....	20
Aquatic Services	22
Botanic Garden and Annexes	24
Community Facilities	26
Leisure Centres	28
Memorial Gardens and Cemeteries	30
Parks and Sports Fields	32
Transport Services	35
Support Services	44
Infrastructure Strategy & Support.....	46

What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$5 billion worth of infrastructure assets that support a variety of services for our community.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings

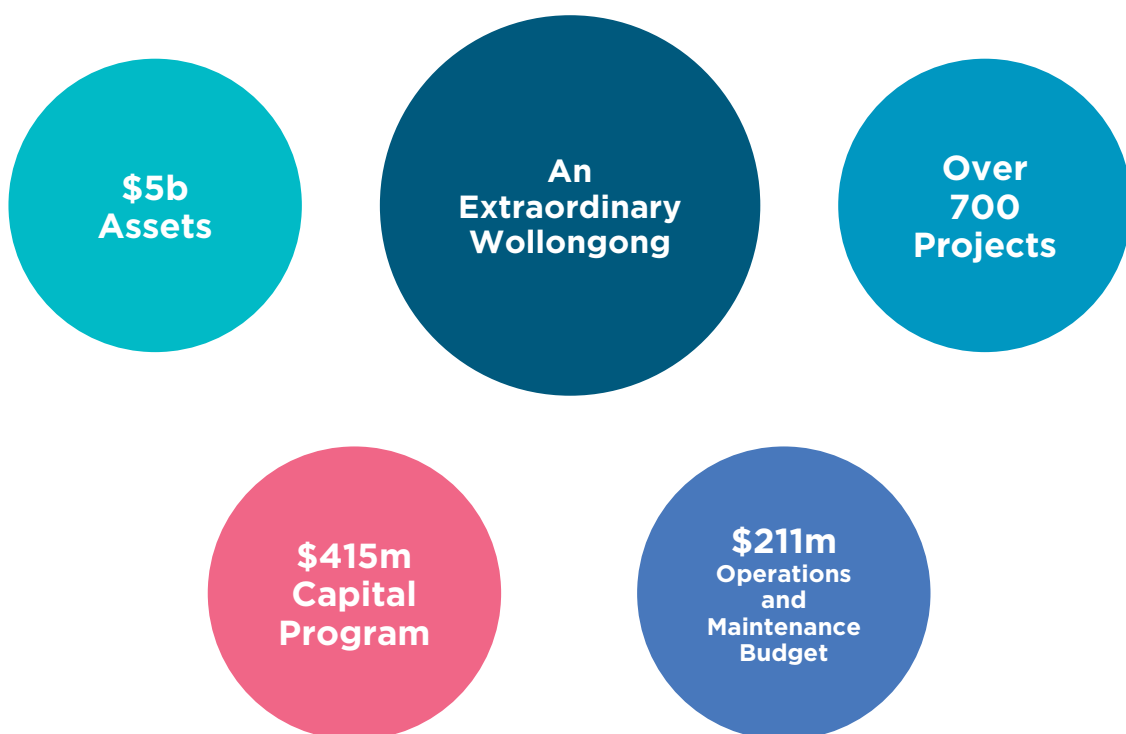
A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2022-23 – 2025-26 Infrastructure Delivery Program identifies investments in approximately 700 projects; all of which contribute to building an extraordinary Wollongong!

Key infrastructure investment priorities include:

- Extending Council's shared path and footpath network and maintaining Council's existing shared path and footpath network.
- Construction of new infrastructure to reduce flood risk and investment in the maintenance of Council's existing stormwater network.
- The delivery of new community infrastructure identified in Council's supporting documents, including the new Warrawong Community Centre and Library and Helensburgh Community Centre and Library.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area.
- The renewal and upgrade of Council's treated water pools.

Council continues to benefit from an injection of funds provided by NSW State and the Australian governments, who have invested in local infrastructure in response to the challenges of the past 2 years. This funding assists in accelerating the delivery of priority projects across the city.



Understanding this document

Annual investment in infrastructure consists of the following:

Capital Expenditure

- Constructing new Council infrastructure
- Renewing or replacing Council assets that have reached the end of their useful life

Operations and Maintenance (O&M) Expenditure*

- Asset Operations – Expenditure required to keep things running.
- Maintenance – Expenditure on routine activities to maintain infrastructure in a reasonable working condition.

**Budgets have been updated to reflect investment in infrastructure only and unlike in previous years do not include service costs e.g staffing of libraries and pools, mowing of grass for parks*

Service Streams

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are presented under their best fit goal. Council's internal Services form an additional group called Support Services to demonstrate that these Services support the delivery of all goals.

Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. However, until the actions are enabled through resourcing and included in the Delivery Program and Operational Plan, they remain aspirational.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

Project Timing

This is a forward planning document and many projects have not been through a detailed design process, therefore the timing of the delivery of the project may change. Some projects may have their work re-phased to a later date, while others may be brought forward and delivered sooner than expected.

Infrastructure Delivery Program Summary

Capital	2022-23	2023-24	2024-25	2025-26
Emergency Management	\$40,000	\$0	\$0	\$0
Land Use Planning	\$5,310,000	\$12,930,000	\$10,015,000	\$10,800,000
Stormwater Services	\$6,495,000	\$7,115,000	\$5,890,000	\$6,300,000
Waste Management	\$2,975,000	\$9,450,000	\$14,970,000	\$8,630,000
Tourist Parks	\$475,000	\$1,870,000	\$2,130,000	\$1,850,000
Cultural Services	\$10,000,000	\$4,660,000	\$4,600,000	\$100,000
Libraries	\$3,124,752	\$8,650,243	\$19,773,749	\$4,403,749
Property Services	\$260,000	\$3,050,000	\$260,000	\$250,000
Aquatic Services	\$4,850,000	\$120,000	\$2,730,000	\$6,510,000
Botanic Garden & Annexes	\$50,000	\$375,000	\$215,000	\$250,000
Community Facilities	\$1,540,000	\$1,595,000	\$3,590,000	\$7,070,000
Leisure Centres	\$100,000	\$150,000	\$100,000	\$160,000
Memorial Gardens and Cemeteries	\$195,000	\$1,255,000	\$240,000	\$0
Parks and Sportsfields	\$18,345,000	\$4,087,642	\$6,295,000	\$2,765,000
Transport Services	\$39,365,100	\$39,090,871	\$28,040,000	\$31,325,000
Financial Services	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Information Technology	\$1,350,000	\$1,350,000	\$1,340,000	\$1,400,000
Infrastructure Planning and Support	\$7,090,783	\$11,829,036	\$7,211,679	\$8,028,448
Sub-Total	\$101,915,635	\$109,077,792	\$112,250,428	\$91,642,197

Operations and Maintenance	2022-23	2023-24	2024-25	2025-26
Sub-Total	\$51,742,148	\$51,388,876	\$53,299,983	\$54,717,691

Total Infrastructure Delivery Program Expenditure 2022/23 – 2025/26

	2022-23	2023-24	2024-25	2025-26
Total	\$153,657,783	\$160,466,668	\$165,550,411	\$146,359,888

**\$626m
Infrastructure
Delivery
Program**



Emergency Management

Responsibility Manager Infrastructure Strategy and Planning

Why

To increase our resilience to risks, natural disasters and a changing climate to protect life, property and the environment.

What

The service provides support in the planning and preparation for significant emergencies that may impact the safety and security of residents and visitors to the city. This involves Council's operational response to support Emergency Service Agencies during incidents and emergencies

Service Delivery Streams

- Emergency Management and Support

Supporting Documents

Illawarra - Local Emergency Management Plan
Business Continuity Plans
Emergency Operations Plan
Service Level Agreements with Emergency Services Organisations
Illawarra Emergency Management - Memorandum of Understanding

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$40,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Emergency Management			\$40,000	\$0	\$0	\$0	
	Emergency Management & Support			\$40,000	\$0	\$0	\$0	
	Buildings - New			\$40,000	\$0	\$0	\$0	
	SES Facilities Master Planning	Various	Not Applicable	Design				



Land Use Planning

Responsibility Manager City Strategy

Why

To ensure urban areas are well-planned to achieve appropriate land uses and a healthy, safe and sustainable living environment in line with our legislative responsibilities.

What

Land Use Planning manages the plans, policies and certificates that help our community understand the role and function of land within Wollongong. The team undertakes detailed studies to make longterm plans for how we can live, work and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

Service Delivery Streams

- West Dapto Planning

Supporting Documents

West Dapto Vision
West Dapto Development Contributions Plan
Local Environmental Plan and Development Control Plan
Wollongong Local Strategic Planning Statement 2020
City Centre Urban Design Framework
Wollongong Heritage Strategy 2019-2022
Plans of Management

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$39,055,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	West Dapto			\$5,310,000	\$12,930,000	\$10,015,000	\$10,800,000	
	West Dapto Planning			\$5,310,000	\$12,930,000	\$10,015,000	\$10,800,000	
	West Dapto Expansion			\$5,310,000	\$12,930,000	\$10,015,000	\$10,800,000	
	Cleveland Rd Upgrade	Cleveland	Reconstruction	Design				
	Bong Bong Rd -Station St traffic lights	Dapto	Construct New	Construction	Construction			
	Hayes Ln Bridge Detailed Design	Horsley	Construct New	Design	Design			
	North South Link Road - Bong Bong Rd to Fowlers Rd	Horsley	Construct New			Design		
	Darkes Town Centre Sporting Facilities	Kembla Grange	Construct New	Design				
	Marshall Mount Road and Connecting Roads Upgrade	Marshall Mount	Construct New	Design	Design	Design		
	Bus Shelters - West Dapto	Various	Construct New	Design	Design	Construction		
	West Dapto Rd - Rainbird Dr to Shone Ave	Wongawilli	Construct New	Construction	Construction	Construction	Construction	
	Northcliffe Dr Extension (Stage 1) - Sheaffes Rd to West Dapto Rd	Wongawilli	Construct New		Design	Design		
	Concept Design - Sheaffes Road to Existing Northcliffe Drive	Wongawilli	Construct New	Design				
	West Dapto Rd/Wongawilli Rd/bridge upgrade	Wongawilli	Reconstruction	Construction				
	Sheaffes Rd - Sheaffes Rd to West Dapto Rd Intersection	Wongawilli	Reconstruction			Design	Design	
	Darkes Rd - Princes Hwy to West Dapto Rd Intersection	Wongawilli	Reconstruction		Design	Design		



Stormwater Services

Responsibility Manager Infrastructure Strategy and Planning

Why

To manage and effectively improve the cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property and the environment.

What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective and sustainable.

Service Delivery Streams

- Floodplain Management
- Stormwater Management

Supporting Documents

Stormwater Asset Management Plans
Flood Studies and Floodplain Risk Management Plans
Coastal Zone Management Plan
Coastal Lake and Lagoons Entrance Management Policies

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$25,800,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Stormwater Services			\$6,495,000	\$7,115,000	\$5,890,000	\$6,300,000	
	Floodplain Management			\$2,375,000	\$3,975,000	\$2,980,000	\$3,050,000	
	Floodplain Structures - New			\$2,375,000	\$3,975,000	\$2,980,000	\$3,050,000	
	Balgownie Rd, Donnans Bridge, Debris Control Structure	Balgownie	Construct New			Design	Construction	
	Brompton Rd, Debris Control Structure	Bellambi	Construct New	Construction				
	Channel recon Railway to Holy Spirit College	Bellambi	Upgrade	Construction	Construction			
	Gordon Hutton Park, Debris Control Structure	Bulli	Construct New	Construction				
	Ursula Rd Flood Mitigation Scheme	Bulli	Upgrade	Design	Construction	Construction		
	Memorial Dr, Bellambi Gully, Debris Control Structure	Corrimal	Construct New	Construction	Construction			
	Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New		Design	Construction	Construction	
	Kanahooka Rd Flap Gate	Dapto	Construct New	Design	Construction			
	McMahons St Detention Basin	Fairy Meadow	Construct New	Design	Design	Construction	Construction	
	Cabbage Tree Ln, Debris Control Structure	Fairy Meadow	Construct New		Design	Construction		
	Dawson St Culvert Flood Mitigation	Fairy Meadow	Upgrade		Design	Construction		
	35 Uralba St - Channel Works	Figtree	Construct New		Design	Construction		
	The Avenue, Debris Control Structure	Figtree	Construct New	Design	Construction	Construction		
	Byarong Creek (Arrow Avenue), bank support	Figtree	Construct New		Design	Design		
	Golf Course, Debris Control Structure	Russell Vale	Construct New	Construction				
	Tallegalla St Flood Mitigation	Unanderra	Construct New		Design	Design		
	Voluntary Purchasing Scheme	Various	Procurement	Procure	Procure	Procure		
	Implement High Priority Options Hewitts Creek FRMSP	Various	Construct New		Design	Design	Construction	
	implement High Priority Options Towardgi Creek FRMSP	Various	Construct New		Design	Design	Construction	
	Implement High Priority Options Allans Creek FRMSP	Various	Construct New		Design	Design		
	Stormwater Management			\$4,120,000	\$3,140,000	\$2,910,000	\$3,250,000	
	Stormwater Drainage - New			\$1,430,000	\$375,000	\$260,000	\$250,000	
	39 Franklin Ave Drainage Improvements	Bulli	Upgrade				Design	
	Byamee St Drainage Upgrade	Dapto	Upgrade				Design	
	Mount Brown Rd drainage upgrade	Dapto	Upgrade	Construction				
	Dawson St Channel Stabilisation	Fairy Meadow	Upgrade	Construction	Construction			
	Bank Stabilisation adjacent to Fraternity Club Carpark	Fairy Meadow	Construct New	Construction				
	River Oak Rd Drainage Upgrade	Farmborough Heights	Construct New			Design	Construction	
	O'Briens Ln pit upgrade	Figtree	Upgrade	Design	Construction			
	High St pit modification and kerb & gutter	Helensburgh	Upgrade		Design	Construction		
	Old Station Rd drainage	Helensburgh	Upgrade	Design			Construction	
	Eirene Ave/Meares Ave overland flow	Mangerton	Upgrade			Design	Construction	
	Wollongong High School Detention Basin Drainage	North Wollongong	Upgrade	Construction				
	Russell Vale Golf Course Drainage Improvements	Russell Vale	Upgrade	Construction				
	27A Murrawal Rd drainage upgrade	Stanwell Park	Upgrade			Design	Construction	
	Beach Rd Drainage Upgrade	Stanwell Park	Upgrade				Design	
	73 George St, Debris Control Structure	Thirroul	Upgrade				Design	
	1-3 Spray St	Thirroul	Upgrade	Construction				
	Blackman Pde drainage swale	Unanderra	Upgrade				Design	
	Beveles Avenue Bank Stabilisation	Unanderra	Construct New	Design	Design	Construction		
	Swan St Channel maintenance access	Wollongong	Construct New	Construction				
	61 Market St drainage upgrade	Wollongong	Upgrade		Design	Construction		
	19 Auburn St drainage upgrade	Wollongong	Upgrade				Design	
	Parkside Ave stormwater drainage upgrade	Wollongong	Upgrade			Design	Construction	
	29 Gipps Street Drainage Upgrade	Wollongong	Upgrade	Design	Construction			
	Dam Rd Headwall and guardrail	Wombarra	Upgrade		Design	Construction		
	Strahan Park drainage upgrade	Woonona	Upgrade		Design	Construction		
	2 Muir St, pit	Woonona	Construct New			Design	Construction	
	83 Popes Rd pit	Woonona	Upgrade				Design	
	Stormwater Drainage - Renew			\$2,670,000	\$2,235,000	\$2,500,000	\$3,000,000	
	48 Railway Ave, pit and pipe reconstruction	Austinmer	Reconstruction	Design	Construction			
	Asquith St - Trash rack modification	Austinmer	Reconstruction		Design	Construction		
	38 Railway Avenue (Austinmer), pipe reline	Austinmer	Reline		Construction			
	Hennings Ln, pipe reconstruction	Austinmer	Reconstruction	Construction				
	24 Bootie St, channel lining	Balgownie	Reconstruction	Construction				
	10 Lang St, pipe reline	Balgownie	Reline	Construction	Construction			
	34 Chalmers St, pipe reconstruction	Balgownie	Reconstruction	Construction	Construction			
	23 Wollamai Cr, headwall reconstruction	Berkeley	Reconstruction	Construction	Construction			
	33 Imperial Dr, headwall and open channel reconstruction	Berkeley	Reconstruction	Design	Design	Construction		
	223 Northcliffe Drive (Berkeley), pipe reline	Berkeley	Reline			Construction		
	Whartons Creek, bank support	Bulli	Reconstruction	Construction				



Waste Management

Responsibility Manager Open Space and Environmental Services

Why

To work together to reduce waste going to landfill through prevention, education and the use of innovative practises and technologies.

What

Waste management includes the environmentally responsible, customer focused resource recovery, recycling and solid waste management. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection and facilities cleaning.

Service Delivery Streams

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2022
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Climate Change Mitigation Plan 2020 - 2022
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$37,325,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	3 Waterloo Street (Bulli), pipe reline	Bulli	Reline	Construction		Construction		
	46 Trinity Row, pipe reline	Bulli	Reline		Construction			
	1 Sturt place (Bulli), pipe reline	Bulli	Reline		Construction			
	11 Lutana Place (Coniston), pipe reline	Coniston	Reline		Construction			
	4 Cheryl Pl, pipe recon	Corrimal	Reconstruction	Design	Construction			
	110A Collins St, pipe reconstruction	Corrimal	Reconstruction	Construction				
	34 Robson St, culvert reconstruction	Corrimal	Reconstruction	Design	Construction	Construction		
	19 Birch Cr, pipe reline	Corrimal	Reline	Construction				
	20 Birmingham St, pipe reline	Cringila	Reline	Construction				
	50 Kundle St, pipe reconstruction	Dapto	Reconstruction	Construction				
	128 Burke Rd, pipe reline	Dapto	Reline	Construction				
	35 Mount Brown Rd, pipe reline	Dapto	Reline	Construction				
	28 Prince Edward Dr, pipe reconstruction	Dapto	Reconstruction	Construction	Construction			
	28 Burrell Cr, pit replacement	Dapto	Reconstruction	Design	Construction			
	12 Yorkshire Rd, pipe reconstruction	Dapto	Reconstruction		Design	Construction		
	84 Emerson Rd, pit reconstruction	Dapto	Reconstruction	Construction				
	33 Cabbage Tree Lane (Fairy Meadow), pipe reline	Fairy Meadow	Reline		Construction			
	14 Jaylang Place, pipe reconstruction	Figtree	Reconstruction	Construction				
	Darragh Dr Bank Support	Figtree	Reconstruction	Construction				
	13 Foy Ave, pipe reline	Figtree	Reline	Construction		Construction		
	56 Benny Ave, pipe reconstruction	Figtree	Reconstruction		Design	Construction		
	48 Koloona Avenue, pipe reline	Figtree	Reline			Construction		
	35 Foster St, culvert reconstruction	Helensburgh	Reconstruction	Design	Construction			
	38 Cowper Street (Helensburgh), Pipe Reline	Helensburgh	Reline		Construction			
	41 Myee St, pipe reconstruction	Kanahooka	Reconstruction	Construction				
	92 Tait Ave, pipe reconstruction	Kanahooka	Reconstruction	Construction				
	27 Hayward St, pipe reconstruction	Kanahooka	Reconstruction			Design		
	11 Burrows Avenue, pipe reline	Kanahooka	Reline			Construction		
	44 Georgina Ave, pipe reconstruction	Keiraville	Reconstruction	Construction				
	Keira Mine Rd, Bank Rehabilitation	Keiraville	Reconstruction	Construction				
	1 Willawa Place (Koonawarra), pipe reline	Koonawarra	Reline		Construction			
	1 Northcliffe Dr, pipe reconstruction	Lake Heights	Reconstruction	Construction				
	80 Dumfries Avenue (Mount Ousley), pipe reline	Mount Ousley	Reline		Construction			
	2 Virginia St, pipe reconstruction	North Wollongong	Reconstruction	Design	Construction			
	42 Domville Road, pipe reline	Otford	Reline		Construction			
	Old Port Rd - Culvert Refurbishment	Port Kembla	Reconstruction	Design				
	32 Gloucester Boulevard (Port Kembla), pipe reline	Port Kembla	Reline		Construction			
	3b Old Coast Rd, open channel	Stanwell Park	Reconstruction	Construction				
	18 The Drive - Brick Arch Culvert renewal	Stanwell Park	Reconstruction	Design	Construction	Construction		
	Stanwell Beach Reserve pit reconstruction	Stanwell Park	Reconstruction			Design		
	21 Cliff Pde, headwall reconstruction	Thirroul	Reconstruction	Construction	Construction			
	11 Jennifer Cr, pipe reline	Thirroul	Reline			Construction		
	59 Armagh Pde, pipe reline	Thirroul	Reline			Construction		
	67 Thirroul Rd, pipe reconstruction	Thirroul	Reconstruction		Design	Construction		
	10 Colgong Cr, bank support	Towradgi	Reconstruction		Design	Design		
	Towradgi Creek, bank support	Towradgi	Reconstruction		Design	Construction	Construction	
	12 Waples Rd, pipe reconstruction	Unanderra	Reconstruction		Design	Construction		
	21 Coachwood Drive, pipe reline	Unanderra	Reline		Construction			
	4 Trevor Ave, pipe reline	Warrawong	Reline	Construction				
	Northcliffe Dr (Jackson Way & Kully Way) - Culvert	Warrawong	Reconstruction		Design	Design		
	248 Northcliffe Dr (Denise St and Griffin St) - Culvert	Warrawong	Reconstruction		Design	Design		
	82 Flagstaff Rd, pipe reconstruction	Warrawong	Reconstruction			Design		
	27 Fairfax Road, pipe reline	Warrawong	Reline		Construction			
	23 Wilma Avenue, pipe reline	Warrawong	Reline		Construction			
	25 Gundarun street (West Wollongong), pipe reline	West Wollongong	Reline			Construction		
	90 Gipps St, gabion basket	Wollongong	Reconstruction	Design	Construction			
	81 Cliff Rd, Pipe reconstruction	Wollongong	Reconstruction	Design	Construction			
	27 Evans St, culvert reconstruction	Wollongong	Reconstruction		Design	Design	Construction	
	21 Stewart St, culvert reconstruction	Wollongong	Reconstruction		Design	Design		
	153 Campbell St - Culvert refurbishment	Woonona	Reconstruction	Construction				
	Water Quality Facilities			\$20,000	\$530,000	\$150,000	\$0	
	Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Design	Construction			
	Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Construction		

Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity
Waste Management			\$2,975,000	\$9,450,000	\$14,970,000	\$8,630,000
Domestic Waste Collection Services			\$2,975,000	\$9,450,000	\$14,970,000	\$8,630,000
Waste Facilities			\$2,975,000	\$9,450,000	\$14,970,000	\$8,630,000
Whytes Gully Leachate Treatment System and Pond Upgrade	Kembla Grange	Upgrade	Construction			
Whytes Gully Stage 2A Access Road / Early Earthworks	Kembla Grange	Construct New	Construction	Construction		
Leachate Pond Asset Integration	Kembla Grange	Construct New	Construction			
Whytes Gully - Stormwater Pond Upgrade	Kembla Grange	Upgrade	Construction			
Whytes Gully New Cell Design (Stage 2A)	Kembla Grange	Construct New	Design	Design		
Eastern Stormwater Diversion	Kembla Grange	Construct New	Design	Construction	Construction	
Whytes Gully New Cell Design Stage 2B	Kembla Grange	Construct New	Design	Construction	Construction	
Eastern Gully and Package 1 Landfill Capping	Kembla Grange	Construct New				Design
Helensburgh Rehabilitation	Various	Residual Bulk	Design	Design	Construction	Construction
Greenhouse Park Former Landfill Environment Remediation Proj	Wollongong	Reconstruction	Design	Design	Construction	Construction



Tourist Parks

Responsibility Manager Property and Recreation

Why

To promote the Wollongong Local Government Area as an event, conference and visitor destination.

What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong

Local Government Area. Our Tourist Parks are located at Bulli, Corrimal and Windang, and include annual sites and tourist accommodation.

The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

Service Delivery Streams

- Tourist Parks

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018
Wollongong City Tourist Parks Marketing Strategy 2021-2024

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$6,325,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Tourist Parks			\$475,000	\$1,870,000	\$2,130,000	\$1,850,000	
	Tourist Parks			\$475,000	\$1,870,000	\$2,130,000	\$1,850,000	
	Buildings - Renew			\$300,000	\$20,000	\$380,000	\$1,050,000	
	Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment			Design	Construction	
	Corrimal Tourist Park Demand Management and MSB Upgrade	Corrimal	Construct New		Design	Construction		
	Corrimal Tourist Park Amenities Roof Replacement (3,4)	Corrimal	Replacement	Construction				
	Corrimal Tourist Park Amenities Block 2	Corrimal	Refurbishment				Construction	
	Corrimal Tourist Park Camp Kitchen and Amenities Block 1	Corrimal	Refurbishment				Design	
	Tourist Park Cabins - Renew			\$175,000	\$1,850,000	\$1,750,000	\$800,000	
	Bulli Tourist MSB and Demand Management System	Bulli	Construct New		Construction			
	Bulli Tourist Park Light and Pole Replacement	Bulli	Replacement			Construction		
	Bulli Tourist Park Cabins	Bulli	Replacement		Construction			
	Corrimal Tourist Park Light and Pole Replacement and Relocation	Corrimal	Replacement	Construction	Construction			
	Tourist Parks: Accessible Cabins	Various	Replacement			Construction	Construction	
	Windang Tourist Park MSB and Demand Management System	Windang	Construct New		Construction			
	Windang Tourist Park Light and Pole Replacement	Windang	Replacement		Construction			
	Windang Tourist Park Cabins	Windang	Replacement			Construction		



Cultural Services

Responsibility Manager Community, Cultural and Economic Development

Why

Our community want to support and advocate for creative practitioners in Wollongong. They want access to a variety of high quality public places and opportunities for learning and cultural activities.

What

This service delivers cultural programs, infrastructure such as public art, exhibitions and events to the community. The service also engages in community cultural development programs, including advocacy for and support of the creative industries sector, development of artists and performers funding opportunities.

Service Delivery Streams

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

Supporting Documents

Creative Wollongong Implementation Plan 2019-2024
Disability Inclusion Action Plan 2020-2025
Economic Development Strategy 2019-2029
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$19,360,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Cultural Services			\$10,000,000	\$4,660,000	\$4,600,000	\$100,000	
	Wollongong Art Gallery			\$100,000	\$100,000	\$100,000	\$100,000	
	Art Gallery Acquisitions			\$100,000	\$100,000	\$100,000	\$100,000	
	Illawarra Performing Arts Centre			\$9,860,000	\$60,000	\$0	\$0	
	Cultural Centres			\$9,860,000	\$60,000	\$0	\$0	
	IPAC Air Conditioning Plant and Equipment	Wollongong	Upgrade	Construction	Design			
	IPAC Foyer and Theatre Refurbishment Works	Wollongong	Upgrade	Construction				
	IPAC Roof and Replacement and Solar PV Install	Wollongong	Replacement	Construction				
	IPAC IMB Theatre Flying System Compliance	Wollongong	Upgrade					
	IPAC IMB Theatre Seating	Wollongong	Upgrade	Construction				
	IPAC Bruce Gordon Theatre Seating + Carpet	Wollongong	Replacement	Construction				
	Wollongong Town Hall			\$40,000	\$4,500,000	\$4,500,000	\$0	
	Cultural Centres			\$40,000	\$4,500,000	\$4,500,000	\$0	
	Gallery & Town Hall - HVAC Upgrades	Wollongong	Upgrade	Design	Construction	Construction		



Libraries

Responsibility Manager Library and Community Services

Why

Quality services, libraries and facilities are available to communities to access and gather information.

What

Wollongong City Libraries delivers information, learning outcomes and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and ten street libraries, across the city, and through the Home Library Service, and a range of online services.

Service Delivery Streams

- Library Services

Supporting Documents

Wollongong City Libraries Strategy: 2017-2022
Wollongong City Libraries Collection Development Plan

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$35,952,493

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Libraries			\$3,124,752	\$8,650,243	\$19,773,749	\$4,403,749	
	Library Services			\$3,124,752	\$8,650,243	\$19,773,749	\$4,403,749	
	Buildings - New			\$1,700,000	\$7,200,000	\$18,400,000	\$3,000,000	
	Helensburgh Library + Community Centre	Helensburgh	Construct New	Design	Design	Construction	Construction	
	Warrawong Library + Community Centre	Warrawong	Construct New	Construction	Construction	Construction		
	Buildings - Renew			\$110,000	\$110,000	\$0	\$0	
	Thirroul Library Study Room	Thirroul	Construct New	Construction	Construction			
	Library Books			\$1,314,752	\$1,340,243	\$1,373,749	\$1,403,749	



Property Services

Responsibility Manager Property and Recreation

Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business

What

This service manages over 450 leases and licenses on behalf of Council and includes the management, development, maintenance and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings and facilities.

Service Delivery Streams

- Leasing and Licenses
- Property Sales and Development

Supporting Documents

Plans of Management
Places for People: Wollongong Social Infrastructure Planning Framework 2018 – 2028
Property Strategy
Commercial Property Strategy
Inner City Parking Strategy 2010-2026

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$3,820,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Property Services			\$260,000	\$3,050,000	\$260,000	\$250,000	
	Leasing and Licenses			\$260,000	\$2,800,000	\$10,000	\$0	
	Buildings - Renew			\$260,000	\$2,800,000	\$10,000	\$0	
	Slacky Flat Grandstand Roof	Bulli	Replacement			Design		
	Gateway Centre Drainage	Maddens Plains	Upgrade	Design				
	Gateway Centre Sewer Refurbishment	Maddens Plains	Refurbishment	Design	Construction			
	City Beach Building Refurbishment	Wollongong	Refurbishment	Construction	Construction			
	Property Sales and Development			\$0	\$250,000	\$250,000	\$250,000	
	Land Acquisitions			\$0	\$250,000	\$250,000	\$250,000	



Aquatic Services

Responsibility Manager Property and Recreation

Why

Our community wants a variety of quality, safe, well maintained and accessible beaches and aquatic recreation facilities.

What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths Wollongong, Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services and surf education programs.

Service Delivery Streams

- Community Pools
- Commercial Heated Pools
- Lifeguard Services
- Ocean Rock Pools

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework 2018 - 2028

Asset Management Plans

The Future of Our Pools Strategy 2014 - 2024

Beach and Foreshore Access Strategy 2018 - 2028

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$14,210,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Aquatic Services			\$4,850,000	\$120,000	\$2,730,000	\$6,510,000	
	Community Pools			\$3,400,000	\$120,000	\$2,730,000	\$6,110,000	
	Buildings - Renew			\$0	\$0	\$0	\$50,000	
	Corrimal Pool Amenities	Corrimal	Refurbishment				Design	
	Pool Facilities - Renew			\$3,400,000	\$120,000	\$2,730,000	\$6,060,000	
	Corrimal Pool Upgrade	Corrimal	Replacement			Design	Construction	
	Corrimal Pool Pole and Light Replacement	Corrimal	Replacement			Design	Design	
	Helensburgh Pool Upgrade	Helensburgh	Replacement		Design	Construction	Construction	
	Helensburgh Pool Light Replacement	Helensburgh	Replacement		Design	Construction		
	Helensburgh Pool Amenities	Helensburgh	Construct New		Design	Construction		
	Port Kembla Pool Inlet	Port Kembla	Replacement	Construction				
	Stage 1: Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement	Construction				
	Stage 2: Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement		Design	Design	Construction	
	Continental Pool Inlet	Wollongong	Replacement	Construction				
	Continental Pool Reconstruction	Wollongong	Replacement			Design	Design	
	Lifeguard Services			\$1,450,000	\$0	\$0	\$200,000	
	Buildings - Renew			\$1,000,000	\$0	\$0	\$0	
	North Wollongong SLSC	North Wollongong	Replacement	Construction				
	Beach Facilities - New			\$450,000	\$0	\$0	\$0	
	Port Kembla Beach Access Ramp	Port Kembla	Construct New	Construction				
	Beach Facilities - Renew			\$0	\$0	\$0	\$200,000	
	Ocean Rock Pools			\$0	\$0	\$0	\$200,000	
	Rock/Tidal Pools - Renew			\$0	\$0	\$0	\$200,000	
	Bulli Rock Pool	Bulli	Refurbishment				Design	



Botanic Garden and Annexes

Responsibility Manager Open Space and Environmental Services

Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning and cultural activities in the community.

What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Discovery Centre.

Service Delivery Streams

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Supporting Documents

Botanic Garden Plan of Management
Wollongong Local Environmental Plan 2009
Illawarra Biodiversity Strategy
Mt Keira Summit Park Plan of Management
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$890,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Botanic Garden & Annexes			\$50,000	\$375,000	\$215,000	\$250,000	
	Botanic Garden & Annexes			\$50,000	\$375,000	\$215,000	\$250,000	
	Administration Buildings			\$0	\$55,000	\$25,000	\$250,000	
	Botanic Garden Masterplan Implementation	Keiraville	Upgrade		Design	Design	Construction	
	Botanic Garden Depot	Keiraville	Refurbishment		Design			
	Buildings - Renew			\$50,000	\$320,000	\$190,000	\$0	
	Botanic Garden Southern Amenities Replacement	Gwynneville	Replacement	Design	Construction			
	Botanic Garden Propagation Glasshouse and Beds	Keiraville	Refurbishment		Design	Construction		
	Botanic Garden Nursery Solar	Keiraville	Upgrade			Construction		



Community Facilities

Responsibility Manager Library and Community Services

Why

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

What

This service manages and operates 56 Council-owned community facilities across the Wollongong Local Government Area. This includes Neighbourhood Centres, Senior Citizens Centres, Childcare Centres, Libraries, Community Centres and Community Halls. The service provides accessible community spaces to support the delivery of a diverse range of community programs, activities and events. The service also manages a number of 'direct-run' Council facilities, supporting community development and enabling community groups to develop and deliver community services. The service includes long-term social infrastructure planning and managing a range of functions associated with the maintenance, design, replacement or refurbishment of new and existing community facilities.

Service Delivery Streams

- Community Facilities

Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework: 2018-2028
Asset Management Plans
Wollongong City Libraries Strategy 2017-2022
Ageing Plan 2018-2022

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$13,795,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Community Facilities			\$1,540,000	\$1,595,000	\$3,590,000	\$7,070,000	
	Community Facilities			\$1,540,000	\$1,595,000	\$3,590,000	\$7,070,000	
	Buildings - Renew			\$1,460,000	\$1,505,000	\$3,500,000	\$7,000,000	
	Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment		Design	Construction		
	Bulli Seniors Roof	Bulli	Replacement	Construction				
	Bulli Beach Café	Bulli	Upgrade		Design	Construction		
	Bulli Community Centre Kitchenette	Bulli	Refurbishment	Construction				
	Bulli RFS Roof Replacement	Bulli	Replacement	Construction				
	Western Suburbs Preschool Kitchen	Cordeaux Heights	Refurbishment	Construction				
	Corrimal District Library Air Conditioning	Corrimal	Refurbishment	Design	Design			
	Ribbonwood HVAC Upgrade	Dapto	Replacement		Design	Design	Construction	
	Ribbonwood Refurbishment	Dapto	Replacement		Design	Design	Construction	
	Figtree Community Hall Amenities	Figtree	Upgrade		Design	Construction		
	Wollongong Senior Citizens Roof	Gwynneville	Replacement		Design	Construction	Construction	
	Kembla Heights Community Hall Kitchen	Mount Kembla	Replacement		Construction			
	Otford RFS access	Otford	Upgrade		Construction			
	Otford Community Centre, Kitchen, Amenities and Accessibility	Otford	Refurbishment	Construction				
	Port Kembla Community Centre Hall, Workshop and Forecourt Stage 2	Port Kembla	Upgrade	Design	Design	Construction	Construction	
	Unanderra Community Centre Roof	Unanderra	Refurbishment		Design	Construction		
	Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement		Construction			
	Belmore Basin Amenities Replacement	Wollongong	Replacement		Design	Design	Construction	
	Wongawilli Hall Refurbishment and Upgrade	Wongawilli	Refurbishment	Design	Design	Construction	Construction	
	Furniture and Fittings - Renew			\$80,000	\$90,000	\$90,000	\$70,000	



Leisure Centres

Responsibility Manager Property and Recreation

Why

Provide quality and accessible leisure facilities for sport, play, leisure and recreation that contributes to the health and wellbeing of our community.

What

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

Service Delivery Streams

- Leisure Centres

Supporting Documents

Beaton Park Regional Precinct Masterplan 2018 - 2038
Beaton Park Plan of Management

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$510,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Leisure Centres			\$100,000	\$150,000	\$100,000	\$160,000	
	Leisure Centres			\$100,000	\$150,000	\$100,000	\$160,000	
	Leisure Centres and RVGC			\$100,000	\$150,000	\$100,000	\$160,000	
	Lakeside Equipment Replacement	Kanahooka	Replacement	Procure	Procure			



Memorial Gardens and Cemeteries

Responsibility Manager Property and Recreation

Why

To operate an efficient, well managed commercial business that meets the needs of the community.

What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area.

Service Delivery Streams

- Wollongong Memorial Gardens and Cemeteries

Supporting Documents

Memorial Gardens Masterplan

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$1,690,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Crematorium and Cemeteries			\$195,000	\$1,255,000	\$240,000	\$0	
	Wollongong Memorial Gardens and Cemeteries			\$195,000	\$1,255,000	\$240,000	\$0	
	Crematorium/Cemetery - Renew			\$195,000	\$1,255,000	\$240,000	\$0	
	Wollongong Memorial Gardens Stage 4	Berkeley	Upgrade	Design	Construction	Construction		
	Lawn Cemetery, Lawn Beams	Kembla Grange	Bulk	Construction	Construction	Construction		
	Baby Garden: Kembla Grange	Kembla Grange	Upgrade	Construction				
	Wollongong Lawn Cemetery, Garden Construction	Kembla Grange	Bulk		Construction	Construction		
	Wollongong Lawn Cemetery Condolence Room & Amenities	Kembla Grange	Replacement	Design	Construction			
	Kembla Grange Concrete pathways - Macedonian	Kembla Grange	Upgrade	Design	Design			
	Scarborough Cemetery Memorial Gardens	Wombarra	Construct New	Construction	Construction			



Parks and Sports Fields

Responsibility Manager Property and Recreation

Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

What

This service operates 493 parks, 65 sports fields, 220 playing fields, 7 outdoor fitness stations, 9 turf wickets and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for the creation of enhanced public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty two sports fields are licensed by volunteer or semiprofessional sporting clubs.

Service Delivery Streams

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Current and future Sportsgrounds and Sporting Facilities Strategy
Play Wollongong Strategy 2014-2024
Figtree Oval Recreational Master Plan 2016-2029
King George V Oval Port Kembla Masterplan
Hill 60 Reserve, Port Kembla Masterplan
Cringila Hills Recreation Park Masterplan
Wollongong Cycling Strategy 2030
Sustainable Wollongong 2030 – A Climate Healthy City Strategy
Climate Change Mitigation and Adaptation Plans

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$31,492,642

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Parks and Sportsfields			\$18,345,000	\$4,087,642	\$6,295,000	\$2,765,000	
	Parks			\$4,580,000	\$1,155,000	\$2,315,000	\$965,000	
	Buildings - Renew			\$950,000	\$0	\$0	\$0	
	Bellambi Boat Ramp Amenities	Bellambi	Replacement	Construction				
	Gilmore Park Amenities	West Wollongong	Replacement	Construction				
	Public Facilities - Renew			\$150,000	\$310,000	\$450,000	\$575,000	
	Bulli Beach Reserve Shelter	Bulli	Replacement	Construction				
	Flagstaff Hill Shelters	Wollongong	Replacement		Design	Construction		
	Skate Facilities			\$150,000	\$525,000	\$1,300,000	\$50,000	
	Thirroul Skate Park	Thirroul	Construct New	Design	Design	Construction		
	Mobile Skate Equipment	Various	Construct New	Procure				
	Future Skate Park	Various	Construct New				Design	
	Wollongong Skate Park	Wollongong	Construct New	Design	Construction	Construction		
	Recreation Facilities - New			\$3,130,000	\$20,000	\$335,000	\$100,000	
	Cringila Hills MTB amenities inc DDA	Cringila	Construct New	Construction				
	Mt Kembla Mountain Bike Trails (plan and design)	Mount Kembla	Construct New	Design				
	Design & Implementation of King George V Park Masterplan Stage 1	Port Kembla	Construct New		Design	Construction		
	Implement Hill 60 Masterplan	Port Kembla	Upgrade	Design				
	Disabled Viewing Platform on Hill 60	Port Kembla	Construct New	Design				
	Multipurpose Criterium Track	Unanderra	Construct New	Construction				
	Lindsay Mayne Park Perimeter Control and Landscaping	Unanderra	Construct New	Construction				
	Lindsay Mayne Park Amenities Works	Unanderra	Upgrade	Construction				
	Recreation Facilities - Renew			\$200,000	\$300,000	\$230,000	\$240,000	
	Fenced Off-Leash Area - North	Various	Upgrade	Construction				
	Fenced Off-Leash Area - Central	Various	Upgrade	Construction				
	Nicholson Park Upgrade	Woonona	Upgrade	Construction				
	Playgrounds			\$2,140,000	\$1,332,642	\$1,000,000	\$1,100,000	
	Play Facilities - Renew			\$2,140,000	\$1,312,642	\$1,000,000	\$1,100,000	
	Williams St Reserve	Bulli	Replacement	Construction				
	Gordon Hutton Park Playground	Bulli	Replacement	Construction				
	Kallara Link Playground	Cordeaux Heights	Replacement	Construction				
	Southspur Reserve Playground	Cordeaux Heights	Replacement		Construction			
	Figtree Oval Playground	Figtree	Replacement	Construction				
	Beaton Park Playground Replacement and New Shade Sail	Gwynneville	Replacement		Design			
	Gymea Glades Playground	Helensburgh	Replacement	Construction				
	Hector Harvey Playground	Koonawarra	Replacement	Construction				
	Waldron Park Playground	Mount Saint Thomas	Construct New	Construction				
	Lang Park Playground	North Wollongong	Replacement			Construction		
	King George Oval Playground	Port Kembla	Replacement		Design			
	Stanwell Park Playground	Stanwell Park	Replacement		Construction			
	Thirroul Beach Reserve	Thirroul	Replacement	Construction				
	Hicks Rd Reserve Playground	Thirroul	Replacement	Construction				
	Riley Park Playground	Unanderra	Replacement	Construction	Construction			
	Charcoal Park Playground	Unanderra	Replacement		Construction			
	Additional Outdoor Exercise Equipment General	Various	Construct New		Construction			
	Coreen Avenue Reserve Playground	West Wollongong	Replacement		Construction			
	Wattle St Park Playground	Windang	Replacement		Construction			
	Stuart Park All-Access, All-Abilities Playground	Wollongong	Replacement	Construction				
	Jim Allen Oval Playground	Wombarra	Replacement	Construction				
	Buildings - New			\$0	\$20,000	\$0	\$0	
	Stuart Park Changing Place Amenities	North Wollongong	Construct New		Design			
	Stuart Park DDA Amenities - Near Playground	North Wollongong	Refurbishment		Design			
	Sportsfields			\$11,625,000	\$1,600,000	\$2,980,000	\$700,000	
	Buildings - Renew			\$0	\$80,000	\$2,000,000	\$0	
	Figtree Oval Amenities Upgrade	Figtree	Refurbishment		Design	Construction		
	Gibson Park Rugby League Amenities Refurbishment	Thirroul	Refurbishment		Design	Construction		
	Sports Facilities - New			\$100,000	\$500,000	\$400,000	\$0	
	Judy Masters Irrigation	Balgownie	Construct New		Construction			
	Corrimal Memorial Park Fencing	Corrimal	Replacement		Construction			
	Lakelands Oval Drainage	Dapto	Construct New	Design	Construction			
	Synthetic Wickets Minor Replacement	Various	Bulk	Construction				
	Sportsfield Drainage/Irrigation - North	Various	Construct New	Feasibility				

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Sportsfield Drainage/Irrigation - Central	Various	Construct New	Feasibility				
	Sportsfield Drainage/Irrigation - South	Various	Construct New	Feasibility				
	Sports Facilities - Renew			\$10,935,000	\$620,000	\$180,000	\$300,000	
	Fred Finch Park Netball Court realignment	Berkeley	Upgrade	Construction				
	McKinnon Park Fencing	Coniston	Replacement		Construction			
	North Dalton Park Turf Wicket	Fairy Meadow	Replacement		Construction			
	Figtree Oval Turf Wicket	Figtree	Replacement		Construction			
	Beaton Park Tennis Pro-Shop	Gwynneville	Refurbishment		Design			
	Beaton Park Regional Tennis Complex Upgrade	Gwynneville	Upgrade	Construction				
	Beaton Park Masterplan Enabling Works	Gwynneville	Upgrade	Construction				
	Beaton Park Masterplan	Gwynneville	Upgrade	Design				
	Beaton Park Pool Roof Replacement	Gwynneville	Upgrade				Design	
	Beaton Park Ted Tobin Hall and Main Building Reskin	Gwynneville	Upgrade				Design	
	Beaton Park Ted Tobin Hall and Gym Light Replacement	Gwynneville	Upgrade				Design	
	Rex Jackson Sports Field Lighting	Helensburgh	Construct New	Design	Construction			
	Keira Village Park Turf Wicket	Mount Keira	Replacement			Construction		
	Keira Village Park Fencing	Mount Keira	Replacement			Construction		
	Hollymount Park Turf Wicket	Woonona	Construct New		Construction			
	Sports Facilities - Grants			\$590,000	\$400,000	\$400,000	\$400,000	
	Lakelands Lighting Renewal	Dapto	Upgrade	Construction				
	Pop Errington Park Lighting Upgrade	Fernhill	Upgrade	Construction				
	Stanwell Park Reserve New Fencing and Lighting Upgrade	Stanwell Park	Upgrade	Construction				
	Unanderra Reserve Field 3 Lighting	Unanderra	Upgrade	Construction				
	Ocean Park Fence	Woonona	Upgrade	Construction				



Transport Services

Responsibility Manager Infrastructure Strategy and Planning

Why

Our community wants the Wollongong Local Government Area to have a safe and affordable transport network connecting people to places and spaces in a convenient and timely way.

What

This service provides the delivery, management and advocacy of transport infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure and tourism activities.

This Service also includes provision of road safety, traffic and integrated transport planning support and advice. Road Safety Education Programs and promotion is a critical activity implemented across all aspects of our transport services.

Service Delivery Streams

- Road Safety, Traffic and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Transport Nodes
- Car Parks and Boat Ramps
- Traffic Facilities including Street Lighting
- Street Sweeping

Supporting Documents

West Dapto Development Contributions Plan 2020
Town and Village Centre 'Access and Movement Plans'
Wollongong Cycling Strategy 2030
Urban Greening Strategy 2017-2037
City of Wollongong Foreshore Parking Strategy (In Development)
Wollongong City Centre Access and Movement Strategy 2023
Illawarra Regional Transport Plan

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$137,820,971

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Transport Services			\$39,365,100	\$39,090,871	\$28,040,000	\$31,325,000	
	Roads & Bridges			\$16,357,600	\$14,705,000	\$14,995,000	\$17,065,000	
	Roadworks - Renew			\$13,260,000	\$11,975,000	\$11,935,000	\$13,450,000	
	Hill St; Foothills Rd to House #3	Austinmer	Resurface	Design	Construction			
	Avondale Rd, Huntley Rd to the entry Gates of Huntley Heritage Tip site	Avondale	Reconstruction	Construction				
	Balgownie Rd; Foothills Rd to Church St	Balgownie	Resurface	Construction				
	Chalmers St; Duncan St to Margaret St	Balgownie	Resurface	Design	Construction			
	Bootie St; Gore St to End	Balgownie	Reconstruction			Design	Construction	
	Dawson St; Dymock St to Cabbage Tree Ln	Balgownie	Resurface	Construction				
	Gownie Pl; Church St to End	Balgownie	Resurface		Design	Construction		
	Meadow St; Brian St to Balgownie Rd	Balgownie	Resurface				Design	
	Robert Cram Dr; Rothery St to Waley Ave	Bellambi	Resurface		Design	Construction		
	Sellers Cres; Cawley St to Gleeson Cres	Bellambi	Resurface		Design	Construction		
	Nannawilli St; Deniss St to Massey St	Berkeley	Resurface	Construction				
	Northcliffe Dr; Northbound M1 Ramp to Southbound M1 Ramp	Berkeley	Resurface	Construction				
	Whimbrel Ave; Shearwater Dr to Osprey Dr	Berkeley	Reconstruction	Construction				
	Nannawilli St; Barnes St to Denniss St	Berkeley	Resurface	Design	Construction			
	Bedford St; Northcliffe Dr to Hertford St	Berkeley	Reconstruction				Design	
	Burke St; Venn St to #32	Berkeley	Reconstruction				Design	
	Carringle St; Carroona St to Goolana St	Berkeley	Reconstruction			Design	Construction	
	Eleban Pl; Carringle St to End	Berkeley	Reconstruction			Design	Construction	
	Lane 124; Short St to Carroona St	Berkeley	Reconstruction			Design	Construction	
	Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction			Design	Construction	
	Nolan St; Warwick St to Roche Pl	Berkeley	Reconstruction			Design	Construction	
	Oxford St; Hertford St to End	Berkeley	Reconstruction				Design	
	Salisbury St; End to Hertford St	Berkeley	Reconstruction				Design	
	Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction				Design	
	Hutton Ave; End to End	Bulli	Resurface	Design	Construction			
	Westmacott Pde; Point St to Southview St	Bulli	Reconstruction	Design	Construction			
	George Ave; Princes Hwy to Rex Ave	Bulli	Resurface		Design	Construction		
	Range Pl; Beacon Ave to End	Bulli	Resurface				Design	
	William St; Princes Hwy to Chilby Ln	Bulli	Resurface				Design	
	Union St; Gladstone Ave to Myrtle St	Coniston	Resurface	Design	Construction			
	Bridge St; Beresford St to Harold St	Coniston	Resurface				Design	
	Mackie St; Union St to Heaslip St	Coniston	Reconstruction			Design	Construction	
	Derribong Dr; Booreea Blvd to Deenyl Cl	Cordeaux Heights	Reconstruction			Design	Construction	
	Derribong Dr; Carbeen Cres to Tyalla Pl	Cordeaux Heights	Reconstruction			Design	Construction	
	Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface			Design	Construction	
	Gregory Ave; Pioneer Rd to Duff Pde	Corrimal	Reconstruction	Construction				
	Daphne St; Hardie St to Brompton Rd	Corrimal	Reconstruction	Design	Construction			
	Midgley St; Robsons St to #62	Corrimal	Reconstruction	Design	Construction			
	Short St; Princes Hwy to Car Park	Corrimal	Reconstruction	Design	Construction			
	Underwood St; Russell St to Railway St	Corrimal	Reconstruction	Design	Construction			
	Albert St; Arthur St to End (East)	Corrimal	Reconstruction			Design	Construction	
	Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction			Design	Construction	
	Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface				Design	
	Jones Pl; Daphne St to End	Corrimal	Resurface				Design	
	Louis St; Mountbatten to End	Corrimal	Reconstruction			Design	Construction	
	Mountbatten Street; End to End	Corrimal	Resurface				Design	
	Railway St; Pioneer Rd to Duff Pde	Corrimal	Resurface		Design	Construction		
	Robson St; Bloomfield Ave to Parmenter Ave	Corrimal	Resurface		Design	Construction		
	Robsons Rd; Murphys Ave to Gipps Rd	Corrimal	Resurface		Design	Construction		
	Rothery St; Wilga St to Princes Hwy	Corrimal	Resurface		Design	Construction		
	Underwood St; Coxs Ave to Collins St	Corrimal	Reconstruction		Design	Construction		
	Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface	Design	Construction			
	Avondale Rd; Princes Hwy to Rail Crossing	Dapto	Reconstruction	Construction				
	Barellan Ave; Yalunga St to Mulda St	Dapto	Reconstruction	Construction				
	Mall Ln; Moombara St to Dapto Square Ln	Dapto	Resurface	Construction				
	Barellan Ave; Coolabah Rd to Mulda St	Dapto	Reconstruction	Design	Construction			
	Bong Bong Rd; Osbourne St to Rail Crossing	Dapto	Resurface	Design	Construction	Construction		
	Bambil Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction			Design	Construction	
	Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction			Design	Construction	
	Emerson Rd; #91 to Princes Hwy	Dapto	Reconstruction				Design	

Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity
Kapooka Ave; Kundle St to Kundle St	Dapto	Reconstruction		Design	Construction	
Kylie Pl; Parkside Dr to End	Dapto	Reconstruction				Design
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface			Design	Construction
Mt Brown Rd; Princes Hwy to McPaul Ave	Dapto	Resurface		Design	Construction	
Scott Rd; Laver Rd to Burke Rd	Dapto	Reconstruction				Design
Sierra Dr; Bong Bong Rd to #36	Dapto	Resurface		Design	Construction	
Werowi St; Princes Hwy to Mulda St	Dapto	Resurface		Design	Construction	
Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Resurface				Design
Vereker St; Hamilton St to Macarthur Ave	Fairy Meadow	Resurface	Construction			
Balgownie Rd; Alexander St to Tobruk Ave	Fairy Meadow	Resurface	Design	Construction		
Jardine St; Princes Hwy to End	Fairy Meadow	Resurface	Design	Construction		
Anama St; Princes Hwy to End	Fairy Meadow	Resurface			Design	Construction
Balfour St; Alexander St to #28	Fairy Meadow	Reconstruction				Design
Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface			Design	Construction
Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	Fairy Meadow	Reconstruction			Design	Construction
Garratt Ave; Lombard Ave to Hopewood Cr	Fairy meadow	Reconstruction				Design
Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction			Design	Construction
McGrath St; Princes Hwy to David Cres	Fairy Meadow	Resurface		Design	Construction	
Rann St; Holder to End (North)	Fairy Meadow	Resurface		Design	Construction	
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface		Design	Construction	
Farmborough Rd; Hse #151 to Fairloch Ave (east)	Farmborough Heights	Reconstruction		Design	Construction	
Madden St; Devenish St to Buckland St	Fernhill	Reconstruction			Design	Construction
Central Rd; Cordeaux Rd to Leigh Cres	Figtree	Resurface	Construction			
Kooloona Ave; Walang Ave to Valley Dr	Figtree	Reconstruction	Construction			
Nareena Ave; Branch Ave to Gellatly Ave	Figtree	Resurface	Construction			
Alandale Ave; O'Donnell Dr to End (west)	Figtree	Reconstruction	Design	Construction		
Bellevue Rd; Princes Hwy to start Div C/way	Figtree	Reconstruction				Design
Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface				Design
Marengo Ave; St Marks Cres to End	Figtree	Resurface				Design
Shaftsbury Ave; Mavis Gr to London Dr	Figtree	Reconstruction	Design	Construction		
Whelan Ave; Langson Ave to Langson Ave	Figtree	Resurface				Design
William St; Princes Hwy to End	Figtree	Resurface			Design	Construction
Zelang Ave; Bellevue Rd to Uralba St	Figtree	Resurface		Design	Construction	
Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Reconstruction		Design	Construction	
Uralba St; Pooraka Ave to Bridge	Figtree	Reconstruction				Design
Cudgee Cres; Cordeaux Rd to End	Gwynneville	Resurface	Construction			
Foley St; Porter St to Gipps Rd	Gwynneville	Reconstruction	Construction			
John St; Gipps Rd to Murphys Ave	Gwynneville	Resurface		Design	Construction	
Murphy's Ave; Irvine St to End (East)	Gwynneville	Resurface			Design	Construction
Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction			Design	Construction
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface				Design
Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface		Design	Construction	
High St; Junction Rd to Fletcher St	Helensburgh	Resurface		Design	Construction	
Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface			Design	Construction
Parkes St surface - From McMillan St to Halls Rd	Helensburgh	Resurface		Design	Construction	
Parkes St; Cemetery rd. to Princes Hwy	Helensburgh	Reconstruction				Design
Unnamed Road 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface				Design
Fairwater Dr; Lucas Dr to Highcroft Blvd	Horsley	Reconstruction	Construction			
Huxley Dr; Ritchie Cres to Ritchie Cres	Horsley	Reconstruction	Design	Construction		
Homestead Dr; Horsley Dr to House #3	Horsley	Resurface		Design	Construction	
Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface				Design
Kanahooka Rd; Myee St to Thirroul Rd	Kanahooka	Resurface				Design
Murphys Ave; Rosedale Ave to Robsons Rd	Keiraville	Resurface	Construction			
Robsons Rd; Northfields Ave to Murphys Ave	Keiraville	Reconstruction	Construction			
Andrew Ave; Cedar Grove to Murphys Ave	Keiraville	Reconstruction				Design
Princes Highway; Northcliffe Dr to West Dapto Rd	Kembla Grange	Resurface	Design	Construction		
Sheaffes Rd - Neeson Rd to Paynes Rd	Kembla Grange	Reconstruction	Construction			
Pharlap Ave; Northcliffe Dr to End	Kembla Grange	Resurface	Design	Construction		
Reddalls Rd; West Dapto Rd to Keevers Place	Kembla Grange	Resurface	Design	Construction		
Trifecta Ave; Pharlap Ave to End	Kembla Grange	Resurface	Design	Construction		
West Dapto Rd; Wiley Rd to Reddalls Rd	Kembla Grange	Resurface	Design	Construction		
Farm Rd; End to Paynes Rd	Kembla Grange	Reconstruction		Design	Construction	
Rockfall Catching Fencing - Harry Graham Dr	Kembla Heights	Reconstruction	Construction			
Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Design	Construction	Construction	

Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity
Harry Graham Dr; Embankment Stabilisation and Repairs	Kembla Heights	Reconstruction	Construction			
Harry Graham Dr, Kembla Heights – Feb 2022 Disaster Repair	Kembla Heights	Reconstruction	Construction			
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface				Design
Barina Ave; Flagstaff Rd to Gilgandra St	Lake Heights	Reconstruction	Construction			
Lake Heights Rd; Flagstaff Rd to Gloria Cr	Lake Heights	Resurface	Construction	Construction		
Northcliffe Dr - Denise St to Lake Heights Rd	Lake Heights	Resurface	Construction			
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction			Design	Construction
Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction			Design	Construction
Kingsley Dr; Noble Parade to End	Lake Heights	Resurface				Design
Weringa Ave, Flagstaff Rd to Denise St	Lake Heights	Reconstruction	Design	Design	Construction	
Norman St; Meares Ave to Mangerton Rd	Mangerton	Resurface	Construction			
Phillips Cres; Byarong Ave to St Johns Ave	Mangerton	Resurface	Construction			
Payne St; Woodlawn Ave to End	Mangerton	Reconstruction	Design	Construction		
Gorrell Cres; Western Ave to St Johns Ave	Mangerton	Reconstruction			Design	Construction
Mangerton Rd; Rowland Ave to Norman St	Mangerton	Resurface		Design	Construction	
Powell St; Woodlawn Ave to End	Mangerton	Resurface		Design	Construction	
Marshall Mount Rd; Nth Marshall Mount Rd to End (Boundary)	Marshall Mount	Reconstruction			Design	Construction
Carcoola St; Yates Ave to Koloona Ave	Mount Keira	Reconstruction	Construction			
Lara Pl; Shauna Cres to End	Mount Keira	Resurface		Design	Construction	
Lane 99; James Rd to Stafford Rd	Mount Kembla	Resurface		Design	Construction	
Burling; Strone Ave to Macarthur Ave	Mount Ousley	Reconstruction	Design	Construction		
Macarthur Ave; Strone Ave to Vereker St	Mount Ousley	Resurface	Design	Construction		
Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction			Design	Construction
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface		Design	Construction	
Montague St; Ralph Black Dr (South) to Bourke St	North Wollongong	Reconstruction	Design	Construction	Construction	
Pleasant Ave; Virginia St to Bode Ave	North Wollongong	Reconstruction	Design	Construction		
Stafford St; Station St to End	North Wollongong	Resurface		Design	Construction	
Station St; Flinders St to Stafford St	North Wollongong	Reconstruction			Design	Construction
Robertson St; Keira St to Bland St	Port Kembla	Resurface	Construction			
Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface			Design	Construction
First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface			Design	Construction
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction			Design	Construction
Kembla St; Church St to Fitzwilliam St	Port Kembla	Resurface		Design	Construction	
Quarry St; Military Rd to Reservoir St	Port Kembla	Resurface		Design	Construction	
Shellharbour Rd; Cowper St to Illawarra St	Port Kembla	Resurface		Design	Construction	
Sixth Ave; Church St to Cowper St	Port Kembla	Resurface		Design	Construction	
Illowra Cr; Shellharbour Rd to Overhill Rd	Primbee	Reconstruction	Construction			
Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface		Design	Construction	
Nimbin St; Channon St to Princes Hwy	Russell Vale	Reconstruction	Design	Construction		
Keerong Ave; End to Princes Hwy	Russell Vale	Reconstruction				Design
Leslie St; End to Neville Ave	Russell Vale	Resurface				Design
Railway Cres; Lawrence Hargrave Dr to #34	Stanwell Park	Resurface	Construction			
Station St; Lawrence Hargrave Dr to End	Stanwell Park	Reconstruction	Design	Construction		
Chellow Dene Ave; Lawrence Hargrave Dr to Sheriden Cres (West)	Stanwell Park	Resurface		Design	Construction	
Brissendon Cl; Corrimal St to End	Tarrawanna	Resurface	Construction			
Meads Ave; Kendall St to Charles Rd	Tarrawanna	Reconstruction	Construction			
Prosser Cl; End to Cul de sac	Tarrawanna	Resurface	Construction			
Palmyra Ave; Robinsville Cres to Armagh Pde	Thirroul	Resurface	Construction			
Pass Ave; Prince St to Princes Hwy	Thirroul	Resurface	Construction			
Gum Tree Ln; Lawrence Hargrave Dr to Pass Ave	Thirroul	Reconstruction	Design	Construction		
Armagh Pde; Robinsville Cres to Robinsville Cres	Thirroul	Resurface		Design	Construction	
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface				Design
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction			Design	Construction
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface				Design
The Esplanade; Lawrence Hargrave Dt to Arthur St	Thirroul	Reconstruction			Design	Construction
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface				Design
Cassell Ave; Sturdee St to End	Towradgi	Reconstruction	Construction			
Towradgi Rd; Pioneer Rd to Carters Ln	Towradgi	Reconstruction	Construction			
Sturdee St; Pioneer Rd to Moray Rd	Towradgi	Resurface	Construction			
Tannery St; Blackman Pde to Tallegalla St	Unanderra	Reconstruction	Construction			
Investigator Dr; Berkeley Rd to Sirius Rd	Unanderra	Resurface	Design	Construction		
Nolan St; Doyle Ave to Investigator Dr	Unanderra	Reconstruction	Design	Construction		
Thornbury Ave; Orana St to Orana St	Unanderra	Reconstruction	Design	Construction		
Tresnan Ave; Cummins St to Blackman Pde	Unanderra	Reconstruction	Design	Construction		

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Berkeley Rd, Lady Penrhyn Dr to Bridge	Unanderra	Resurface		Design	Construction		
	Beverley Ave; Beveles Ave to Beatus St	Unanderra	Reconstruction				Design	
	Cook St; Central rd. to Carr Pde	Unanderra	Resurface			Design	Construction	
	Factory Rd; Princes Hwy to Tallegalla St	Unanderra	Resurface		Design	Construction		
	Hessell St; Thornbury Ave to End	Unanderra	Resurface			Design	Construction	
	Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South)	Unanderra	Resurface		Design	Construction		
	Leigh Cres; Central Rd to End	Unanderra	Resurface		Design	Construction		
	Second Ave; Princes Hwy to End	Unanderra	Reconstruction			Design	Construction	
	Cowper St, #250 Cowper St to Taurus Ave	Warrawong	Reconstruction	Design	Construction	Construction		
	Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface			Design	Construction	
	Cowper St; Lee St to Fairfax Rd	Warrawong	Resurface		Design	Construction		
	Fairfax Rd; Cowper St to Vermont Rd	Warrawong	Resurface		Design	Construction		
	Jackson Ave; Dean Rd to End	Warrawong	Resurface				Design	
	Vermont Rd; Fairfax Rd to End	Warrawong	Resurface			Design	Construction	
	Euroka St; Div. Carriageway West to Div. Carriageway East	West Wollongong	Reconstruction	Construction				
	Gundarun St; Abercrombie St to Koorabel Ave	West Wollongong	Reconstruction	Construction				
	London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface		Design	Construction		
	Sheppard St; Robsons Rd to End	West Wollongong	Resurface		Design	Construction		
	The Mall; Thames St to London Dr	West Wollongong	Resurface		Design	Construction		
	Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction			Design	Construction	
	Yellagong St; Immarina Ave to Iraga Ave	West Wollongong	Resurface			Design	Construction	
	Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface			Design	Construction	
	Mckenzie Ave; Rowland Ave to Mailer Ave	Wollongong	Resurface	Construction				
	Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction				
	Denison St - Robinson to Throsby	Wollongong	Resurface	Design	Construction			
	Harbour St; Market St to Crown St	Wollongong	Reconstruction	Design	Construction			
	Strathearn Ave; Rawlinson Ave to South St	Wollongong	Resurface	Design	Construction			
	Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction				Design	
	Coombe St; Market St to End	Wollongong	Resurface			Design	Construction	
	First St; Campbell St to End	Wollongong	Resurface		Design	Construction		
	Hercules St; New Dapto Rd to Denison St	Wollongong	Resurface		Design	Construction		
	Marr St; Gipps St to Campbell St	Wollongong	Resurface		Design	Construction		
	Moore Ln; Crown St to End	Wollongong	Resurface			Design	Construction	
	New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface				Design	
	West St; Auburn St to End (west)	Wollongong	Reconstruction			Design	Construction	
	Haig St; Monash Ave to End	Wombarra	Resurface			Design	Construction	
	Lighthorse Dr; Lassiter Ave to Pendlebury Pde	Woonona	Reconstruction	Construction				
	Pitman Ln; End to Hopetoun St	Woonona	Resurface	Construction				
	Dorrigo Ave; Bech Dr to Royal Cr	Woonona	Reconstruction	Design	Construction			
	Gahans Ln; High St to Fretus Ave	Woonona	Resurface		Design	Construction		
	Halley Cres; Duke St to Duke St	Woonona	Reconstruction			Design	Construction	
	Linda Pl; End to Tristan Ave	Woonona	Reconstruction				Design	
	Royal Cres; End to Dorrigo Ave	Woonona	Resurface			Design	Construction	
	Yallah Bay Rd; Princes Hwy to Princes Hwy +1.2km	Yallah	Resurface	Design	Construction			
	Roadworks - New			\$872,600	\$800,000	\$200,000	\$200,000	
	Walker Ln to rear 53 Walker St	Helensburgh	Upgrade	Construction				
	Mount Keira Rd; Queen Elizabeth Dr to Mount Keira Rd RFS	Mount Keira	Construct New	Construction	Construction			
	Factory Rd, kerb and gutter	Unanderra	Construct New	Construction				
	Central Road, Leigh Cres to bus stop	Unanderra	Construct New	Construction				
	Guardrails - Renew			\$300,000	\$200,000	\$200,000	\$400,000	
	Gladstone Avenue; opposite #4 Robertson Street	Coniston	Replacement	Construction				
	Princes Hwy; Adjacent to Shiraz Drive to F6 off ramp	Dapto	Replacement	Construction				
	Princes Hwy; 1st Guardrail South from Huntley Rd (Left)	Dapto	Replacement	Construction				
	Princes Hwy; 2nd Guardrail side from Huntley Rd (Right)	Dapto	Replacement	Construction				
	Princes Hwy; Right Rail (On West Side of South Bridge to Kanahooka Rd)	Dapto	Replacement	Construction				
	Princes Hwy; Right Guard Rail Princes Hwy 080/ 2.26km From F6 Off Ramp (Opposite Old Ckook Farm)	Darkes Forest	Replacement	Construction				
	Princes Hwy; Right and Left Guard Rail Princes Hwy 080/ 1.23km From F6 Off Ramp (just Before overtaking lane)	Darkes Forest	Replacement	Construction				
	Pioneer Road; Pioneer Rd-Murray Rd Corner (Both sides)	East Corrimal	Replacement	Construction				
	Murray Park Rd; 109 Murray Park Rd, Guardrail	Figtree	Replacement	Construction				
	Murray Park Rd; 116 to 98 Murray Park Rd, Guardrail	Figtree	Replacement	Construction				
	Cordeaux Rd; 400m past lookout Hairpin bend	Figtree	Replacement	Construction				
	Guardrails - New			\$100,000	\$0	\$75,000	\$75,000	

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Cordeaux Road at Harry Graham Dr	Kembla Heights	Construct New	Construction				
	Bridges, Boardwalks and Jetties - Renew			\$1,800,000	\$1,580,000	\$2,585,000	\$2,940,000	
	Bellambi Boat Ramp Jetty	Bellambi	Reconstruction	Design	Design	Construction	Construction	
	Bellambi Lagoon Carpark Footbridge	Bellambi	Reconstruction			Design	Construction	
	Hooka Point Footbridge and Jetty	Berkeley	Reconstruction	Construction				
	Point St Footbridge	Bulli	Replacement	Design	Construction	Construction		
	Bulli Beach Tourist Park Access Road Bridge	Bulli	Reconstruction		Design	Construction	Construction	
	Beach St Reserve Bridge	Bulli	Reconstruction			Design	Construction	
	Lawrence Hargrave Dr Boardwalk - Clifton School Pde to Sea Cliff Bridge	Clifton	Reconstruction	Construction				
	Horsley Pond Jetty	Horsley	Reconstruction	Construction				
	Youngs Creek Bridge, Cordeaux	Kembla Heights	Reconstruction	Design	Construction			
	Jobson Ave Major Culvert	Mount Ousley	Reconstruction				Design	
	Fisherman's Beach Access Ramp	Port Kembla	Replacement	Construction				
	Hibiscus St Bridge - Wollongong Surf Leisure Resort	Towradgi	Reconstruction	Design	Design	Construction	Construction	
	Princes Highway Major Culvert - Factory Rd	Unanderra	Reconstruction		Design	Design	Construction	
	Princes Highway Major Culvert - Victoria St	Unanderra	Reconstruction				Design	
	Alukea Rd Major Culvert	Unanderra	Reconstruction		Design	Design	Construction	
	Bridges, Boardwalks and Jetties - New			\$25,000	\$150,000	\$0	\$0	
	Otford Road - Flood Gates at Hacking River	Otford	Construct New	Design	Construction			
	Footpaths, Cycleways & Transport Nodes			\$17,625,000	\$21,610,871	\$11,245,000	\$12,360,000	
	Retaining Wall - Renew			\$5,190,000	\$6,390,871	\$1,520,000	\$1,660,000	
	35-37 Balfour Rd	Austinmer	Reconstruction	Construction				
	143-145 Princes Hwy	Bulli	Replacement			Design		
	25-35 Lake Heights Rd	Lake Heights	Replacement	Construction				
	51 Northcliffe Dr to Barnes Park; Lake Illawarra Cycleway Gabion Repairs	Lake Heights	Reconstruction	Design	Construction			
	Mt Keira Rd Retaining Wall - Hse #218 to Water Board Entry	Mount Keira	Reconstruction	Design	Design	Construction		
	2 Kirkwood Pl	Mount Kembla	Replacement		Design	Construction		
	North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction	Construction	Construction			
	North Wollongong Beach, Seawall Renewal Stage 1	North Wollongong	Reconstruction	Construction				
	Darcy Rd; Footpath Retaining Wall	Port Kembla	Reconstruction	Construction				
	555 Lawrence Hargrave Dr	Wombarra	Reconstruction		Design	Construction		
	Public Transport - New			\$365,000	\$245,000	\$300,000	\$600,000	
	Barnes Street at Gura Street	Berkeley	Construct New	Construction				
	Nolan St opp Suffolk St	Berkeley	Construct New		Construction			
	Heaslip St after Gladstone Ave	Coniston	Construct New			Construction		
	Coachwood Park, Coachwood Dr	Cordeaux Heights	Construct New	Construction				
	Staff Rd opp Maynes Pde	Cordeaux Heights	Construct New		Construction			
	Princes Hwy opp Dapto Mall	Dapto	Construct New	Design				
	Dapto Mall Bus Stop	Dapto	Construct New	Construction				
	Coachwood Dr After Waples Rd	Farmborough Heights	Construct New	Construction				
	Mangerton Rd At Howarth Pl	Mangerton	Upgrade		Construction			
	Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New		Construction			
	Wentworth St opp Jubilee Rd	Port Kembla	Construct New			Construction		
	Northcliffe Drive opp Jackson Avenue	Warrawong	Construct New		Construction			
	Northcliffe Dr after Caroona St	Warrawong	Upgrade		Construction			
	Smiths Hill High School, Bus Stops - Both Sides	Wollongong	Construct New	Construction				
	Gladstone Ave opp TAFE Illawarra	Wollongong	Construct New	Construction				
	Campbell St at Corrimal St	Wollongong	Construct New		Design	Construction		
	Myrtle St at Union St Stop - Both Sides	Wollongong	Construct New		Design	Construction		
	Cycle/Shared Paths - New			\$1,465,000	\$4,535,000	\$1,315,000	\$720,000	
	Beacon Ave; Showground to Coastline Cycleway	Bulli	Construct New	Construction				
	Princes Hwy; North Wollongong Station to Guest Ave	Fairy Meadow	Construct New	Construction	Construction			
	user path and on-road cycleway	Fairy Meadow	Construct New	Design				
	Gipps Rd; Vickery St to Foley St, Southern side	Gwynneville	Construct New	Construction				
	Parkes St; Lilyvale St to Cemetery Rd	Helensburgh	Construct New			Design	Design	
	Lakelands Dr; Shops to Existing Footpath	Kanahooka	Construct New		Design			
	Virginia St; Bourke St to Squires Way	North Wollongong	Construct New	Design	Construction			
	Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Construct New		Construction			
	Upgrade Existing Path from Port Kembla Railway Station to MM Beach	Port Kembla	Upgrade	Design				
	Regional Network Wayfinding signage	Various	Construct New	Construction				
	Bike Parking	various	Construct New	Construction	Construction	Construction		
	Crown St; Mount Keira Rd to Denison St	Various	Construct New		Design			

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Lake Illawarra Shared Path Masterplan	Various	Construct New		Design			
	Five Islands Rd/King St/Flagstaff Rd Intersection	Warrawong	Construct New				Design	
	Reserve St; Gilmore St to Robsons Rd; south side	West Wollongong	Construct New		Construction			
	Abercrombie St; Mount Keira Rd to Princes Hwy	West Wollongong	Construct New	Design	Construction			
	Fairy Creek Shared Path; Reserve St to Foley St via Gilmore St	West Wollongong	Construct New	Construction				
	Bourke St, North Wollongong Train Station to Cliff Rd	Wollongong	Construct New		Design	Construction		
	Cliff Rd; Stuart Park to Marine Dr	Wollongong	Construct New	Construction	Construction			
	Church St; Swan St to Crown St	Wollongong	Construct New	Design				
	Throsby Dr; Foley St to Flinders St	Wollongong	Construct New		Design	Construction		
	Kembla St - Crown St to Stewart St	Wollongong	Construct New	Construction				
	Tate St; Bridge St to Kenny St Access via Keira St	Wollongong	Construct New			Design	Construction	
	Smith St, Harbour St; railway to Cliff Rd	Wollongong	Construct New		Design	Design		
	Kembla St; Smith St to Stewart St	Wollongong	Construct New		Design	Design		
	Cycle/Shared Paths - Renew			\$1,130,000	\$1,840,000	\$1,000,000	\$1,380,000	
	N.Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction	Construction			
	N. Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Construction			
	Princes Hwy; Elizabeth St to Avonlea St	Dapto	Reconstruction		Design	Construction		
	Gwynneville Cycleway; Beaton Park to Gipps St	Gwynneville	Reconstruction	Design	Construction			
	Horsley Cycleway; Jenail Pl to Horsley Dr	Horsley	Reconstruction	Construction				
	Kanahooka Cycleway; Murra Murra Rd to Lakeside Dr	Kanahooka	Reconstruction	Construction				
	George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction	Design	Construction	Construction		
	Southern Cycleway; Springhill Rd to Lysaghts Station	Port kembla	Reconstruction	Construction				
	S.Cycleway; Christy Dr to Railcrossing	Port kembla	Reconstruction	Construction				
	Princes Hwy; Collaery Rd to Bellambi Ln	Russell Vale	Replacement		Construction	Construction		
	Five Island Cycleway; Springhill Rd crossing to Bluescope St	Unanderra	Reconstruction	Construction	Construction			
	N.Cycleway; Pioneer Dr to Woonona Beach (Blue Lagoon)	Woonona	Reconstruction	Construction	Construction			
	Grand Pacific Walk			\$980,000	\$800,000	\$500,000	\$0	
	Grand Pacific Walk - Austinmer	Austinmer	Construct New	Design	Construction	Construction		
	Grand Pacific Walk - Clifton	Clifton	Construct New	Construction	Construction			
	Grand Pacific Walk - Headlands Avenue to Coledale Ave	Coledale	Upgrade		Design	Design		
	Footpaths - New			\$2,170,000	\$880,000	\$855,000	\$300,000	
	Seacliff Bridge Lookout Design	Clifton	Construct New	Design				
	Gaynor Ave, Mount Ousley Rd to end	Fairy Meadow	Construct New	Construction				
	Braeside Ave, Murphys Rd to Gipps St	Gwynneville	Construct New	Design	Construction			
	Rose St, Robsons Rd to William St	Gwynneville	Construct New		Design	Construction		
	Wisemans Park Pathways	Gwynneville	Construct New	Construction				
	The Ridge; 48 The Ridge to end	Helensburgh	Construct New	Construction				
	Botanic Gardens Rainforest Walk - Stage 2	Keiraville	Construct New	Design				
	St Johns Ave; Woodlawn Ave to Heaslip St	Mangerton	Construct New	Construction				
	Woodlawn Ave; Norman St to St Johns Ave	Mangerton	Construct New	Design	Construction			
	Stuart Park Accessibility Enhancement	North Wollongong	Construct New		Design			
	Railway Cr Pedestrian Facility	Stanwell Park	Construct New	Design	Construction			
	Factory Rd, Shared User path and Footpath	Unanderra	Construct New	Construction				
	Beatson St; 41 Beatson St to 202-206 Corimal St	Wollongong	Construct New		Construction			
	Union St; Strathearn Ave to Gladstone Ave	Wollongong	Construct New		Design	Construction		
	Allan St; Staff St to Rowland Ave; east side	Wollongong	Construct New		Construction			
	Burrelli Street; Continuous Footpath Treatments	Wollongong	Construct New		Design	Construction		
	Market Street; Continuous Footpath Treatments	Wollongong	Construct New		Design	Construction		
	Swan St; Auburn St to eastern end; north side	Wollongong	Construct New			Design		
	Bode Ave; Virginia St to Blacket St	Wollongong	Construct New		Design	Construction		
	Park St; Bourke St to Edward St	Wollongong	Construct New			Design	Construction	
	Young St; Victoria St to Belmore St; west side	Wollongong	Construct New		Design			
	Footpaths - Renew			\$3,050,000	\$2,135,000	\$1,755,000	\$3,700,000	
	Lawrence Hargrave Dr; Toxteth Avenue to Austinmer St	Austinmer	Replacement	Construction				
	Prince Edward Dr; Kanahooka Rd to St Lukes Ave	Brownsville	Replacement		Design	Construction		
	Cringila Link Cycle Way; Five Islands Rd crossing to Lake Ave	Cringila	Replacement		Construction			
	Cringila Community Park Footpath	Cringila	Replacement	Construction	Construction			
	Prince Edward Dr; Yalunga St to Kanahooka Rd	Dapto	Replacement	Construction				
	Princes Hwy; Elizabeth St to Cleveland Rd	Dapto	Replacement	Construction				
	Prince Edward Dr; Khan Park path	Dapto	Replacement	Construction				
	Marshall St; Cleveland Rd to Avondale Rd	Dapto	Replacement	Construction				
	Offroad Footpath - Risley Rd to Harry Graham Park	Figtree	Replacement	Construction				
	Benney Ave; Figtree Cr to End	Figtree	Replacement	Construction				
	Lukin St; 72-74 Park St to End	Helensburgh	Replacement		Design	Construction		

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Caloola Ave; Culgoa Cr to Camira St	Koonawarra	Replacement	Construction				
	Culgoa Cr; Wallabah Way to Caloola Ave	Koonawarra	Replacement	Construction				
	Kyeema Ave; Goodah Ave to Karingal Ave	Koonawarra	Replacement	Construction				
	Offroad Footpath - Hassan St to Northcliffe Dr	Lake Heights	Replacement	Construction				
	Taronga Ave; Heaslip St to Toorak Ave	Mangerton	Replacement	Construction	Construction			
	Offroad Footpath - Robertson St to McGowen St	Port Kembla	Replacement	Construction				
	Princes Hwy; Factory Rd to Victoria St	Unanderra	Replacement		Construction			
	Cowper St; Clive Ave to Minnegang St	Warrawong	Replacement	Construction				
	Therry St; London Dr to Abercrombie St	West Wollongong	Replacement	Construction				
	Offroad Footpath - Highway Ave to Mt Keira Rd	West Wollongong	Replacement	Construction				
	Keira St; Gipps St to Edward St	Wollongong	Replacement	Construction				
	Mangerton Rd; Brownlee St to Rowland Ave	Wollongong	Replacement	Construction				
	Strathearn Ave; Lauder Ave to South St	Wollongong	Replacement	Construction	Construction			
	Gilmore St; David St to Crown St/Princes Hwy	Wollongong	Replacement		Construction			
	Pioneer Rest Park Footpath	Wollongong	Replacement	Construction				
	Princes Hwy; Powell St to Geards Place	Wollongong	Replacement	Design	Construction	Construction		
	CBD Public Domain			\$2,455,000	\$1,435,000	\$2,000,000	\$2,000,000	
	Kembla St; Crown St - Market St, West side	Wollongong	Upgrade	Construction				
	Burelli St; Atchison St intersection footpath	Wollongong	Upgrade	Design				
	Keira St; Burelli St to Crown St, East and West sides	Wollongong	Upgrade	Construction	Construction			
	Globe Lane; Burelli St to Crown St Mall	Wollongong	Upgrade	Design				
	Burelli St; Kembla St to Corrimal St, South sides	Wollongong	Upgrade		Design	Construction		
	Burelli St; Simpson Pl to Kembla St, North sides	Wollongong	Upgrade	Design	Construction			
	Bourke Street; Cliff Rd to Kembla St, North and South side	Wollongong	Upgrade		Design	Construction		
	Crown St; Corrimal St to Kembla St North and South sides	Wollongong	Upgrade	Construction				
	Kembla St; Crown St to Market St, West sides	Wollongong	Upgrade		Design			
	Wollongong City Centre Wayfinding Signage	Wollongong	Upgrade	Construction				
	Market St; Thomas St to Market St, West side	Wollongong	Upgrade	Construction				
	Crown St; Railway Pde to Gladstone Rd (South Side)	Wollongong	Upgrade	Construction				
	Village and Town Centres			\$820,000	\$3,350,000	\$2,000,000	\$2,000,000	
	Helensburgh Village Centre - Stage 3	Helensburgh	Upgrade	Construction				
	Warrawong CBD Upgrade	Warrawong	Upgrade	Design	Construction	Construction		
	Windang Footpath Renewal Program	Windang	Upgrade	Design	Construction			
	Car Parks & Boat Ramps			\$1,200,000	\$860,000	\$1,420,000	\$1,300,000	
	Car Parks - New			\$140,000	\$150,000	\$450,000	\$200,000	
	Baan Baan Rd Car Park Access realignment	Dapto	Upgrade	Construction				
	City Centre Car Park Lighting Upgrades	Wollongong	Construct New		Construction	Construction		
	Swan Street, east of Corrimal St	Wollongong	Construct New		Design	Construction		
	Smith St Underpass Car Park Upgrade	Wollongong	Upgrade		Design	Construction		
	Car Parks - Renew			\$1,060,000	\$710,000	\$970,000	\$1,100,000	
	Austinmer Beach Carpark	Austinmer	Reconstruction	Design	Construction			
	Bellambi Pre School Carpark	Bellambi	Reconstruction	Construction				
	Bulli Tourist Park Carpark	Bulli	Reconstruction	Construction				
	Rube Hargrave Park Parking	Clifton	Upgrade	Design	Construction			
	Coledale Beach Top Carpark on Lawrence Hargrave Dr	Coledale	Reconstruction	Construction				
	Shark Beach Carpark	Coledale	Reconstruction	Construction				
	Dapto Swimming Pool Carpark	Dapto	Reconstruction		Design	Construction		
	Sid Parish Park Carpark	Figtree	Reconstruction	Construction				
	Figtree Park Carpark	Figtree	Reconstruction		Design	Construction		
	Corbett Avenue, Thirroul - McCauley's Beach Carpark	Thirroul	Reconstruction	Construction				
	Towradgi SLSC Carpark	Towradgi	Reconstruction	Construction				
	South Depot Carpark	Unanderra	Reconstruction		Design	Construction		
	Darcy Wentworth Park Carpark	Warrawong	Reconstruction	Construction				
	Ocean Park Carpark	Woonona	Reconstruction	Construction				
	Traffic Facilities Including Street Lighting			\$4,182,500	\$1,915,000	\$380,000	\$600,000	
	Traffic Facilities			\$4,182,500	\$1,915,000	\$380,000	\$600,000	
	Hill St; Connection to Railway Station	Austinmer	Upgrade	Design				
	Pioneer Rd - Rothery St Traffic Lights	Bellambi	Upgrade	Construction				
	Pioneer Rd and Bellambi Ln Roundabout Upgrade	Bellambi	Upgrade	Construction				
	George St Pedestrian Facilities	Berkeley	Construct New	Construction				
	North Depot Access Upgrade	Bulli	Construct New			Design		
	Point St - Feasibility	Bulli	Upgrade			Design		
	Princes Hwy and Railway St traffic lights upgrade	Corrimal	Construct New	Construction				
	Princes Hwy and Mount Brown Road Traffic Lights Upgrade	Dapto	Upgrade	Construction				

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Princes Hwy - Moombara St Intersection Upgrade	Dapto	Upgrade			Design	Design	
	St Johns Primary School - Safer Routes to School Improvement	Dapto	Construct New	Construction				
	Murray Rd Pedestrian Crossing Facility at Carrol Rd	East Corrimal	Construct New	Design	Construction			
	Princes Hwy Intersection Upgrade - Daisy St/Cambridge St	Fairy Meadow	Upgrade		Design			
	Carters Ln & Dixon Ave Intersection	Fairy Meadow	Upgrade	Construction				
	Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Construct New			Design		
	Lewis Dr School Crossing	Figtree	Construct New	Construction				
	Foley St Road Safety Upgrades	Gwynneville	Construct New	Construction				
	Gipps Rd; Foley St to Vickery St	Gwynneville	Upgrade	Design	Construction			
	Intersection University Ave and Graham Ave	Gwynneville	Upgrade	Construction				
	University Ave Roundabout	Gwynneville	Upgrade	Construction				
	Lilyvale St/Walker St intersection upgrade	Helensburgh	Upgrade	Construction				
	Northcliffe Dr pedestrian refuge near Lake Heights Rd	Lake Heights	Construct New	Construction				
	Mount Keira Rd - Spring St Roundabout	Mount Keira	Construct New	Construction				
	Cordeux Rd Speed Humps	Mount Kembla	Upgrade	Construction				
	Intersection Foothills Rd and Dumfries Ave	Mount Ousley	Upgrade	Construction				
	Intersection of Strone Ave and Dumfries Ave	Mount Ousley	Upgrade	Construction				
	The Avenue Traffic Calming	Mount Saint Thomas	Upgrade	Design	Design			
	Bourke St/Cliff Rd Intersection Improvements	North Wollongong	Construct New		Design			
	George Hanley Dr & Kembla St Intersection	North Wollongong	Upgrade	Construction				
	Phillips St near Ryan's Hotel Pedestrian Facility	Thirroul	Upgrade	Construction				
	Towradgi Rd Traffic Calming	Towradgi	Construct New		Design			
	Pioneer Rd - Towradgi Road Traffic Lights	Towradgi	Upgrade	Construction				
	Cummins St Childrens Crossing	Unanderra	Construct New	Design				
	King St/Greene St/Montgomery St	Warrawong	Construct New	Design	Construction			
	King St/Cowper St Traffic Light Upgrade	Warrawong	Upgrade	Design	Construction			
	Pedestrian refuge in Minnegang St near Cowper St	Warrawong	Construct New	Construction				
	Crown St; Parkside Ave to Marine Dr	Wollongong	Upgrade	Construction	Construction			
	Marine Dr Road Realignment	Wollongong	Upgrade	Construction				
	Campbell St Roundabouts	Wollongong	Upgrade	Construction				
	Intersection Park Rd/Railway Pde	Woonona	Upgrade	Construction	Construction			
	Carrington St/Campbell Street Roundabout	Woonona	Upgrade	Construction				



Support Services

Responsibility Chief Information Officer/Chief Financial Officer

Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Finance - Council's resources are managed effectively to ensure long term financial sustainability.

What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

Finance - Wollongong City Council is a large and diverse organisation that provides services from the funding it receives from its community through rates, fees, and charges. Financial Sustainability and efficiency are aims of this service. This is achieved through financial strategy, policy, budgets and controls; while ensuring Council meets its taxation obligations, investment return, and internal and external reporting that provides transparency about decision-making. Council's primary source of income is property rates and sundry debtors systems used for billing and recovery, and customer service relating to these areas.

Service Delivery Streams

- Rates and Sundry Debtors
- Management Accounting and Support
- Financial Accounting and Control
- Funds Management
- Tax Management and Compliance
- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management

Supporting Documents

Financial Strategy
Our Resourcing Strategy 2032
Budget 2022-2023
Information Management and Technology Strategy 2021-2024
Our Resourcing Strategy 2032

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$12,640,000

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Financial Services			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Vehicle Management			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Motor Vehicle Replacement			\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Information Technology			\$1,350,000	\$1,350,000	\$1,340,000	\$1,400,000	
	Technology Infrastructure Services			\$1,350,000	\$1,350,000	\$1,340,000	\$1,400,000	
	Technology			\$1,350,000	\$1,350,000	\$1,340,000	\$1,400,000	



Infrastructure Strategy and Support

Responsibility Manager Infrastructure Strategy and Planning

Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services. It also includes the development and review of Council's Asset Management Strategy, Asset Management Plans, the development and delivery of rolling capital works and planned annual maintenance programs.

Service Delivery Streams

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

Supporting Documents

Our Resourcing Strategy 2032
Asset Management Strategy 2032
Asset Management Plans Access and Movement Strategies
Town and Village Plans
Site specific Masterplans Illawarra - Shoalhaven Smart Region Strategy
Port Kembla 2505 Revitalisation Strategy
State Emergency Service - Service Level Agreement
Disability Inclusion Action Plan 2020-2025

Total capital budget over 4 years | 2022/2023 to 2025/2026

\$34,159,946

1	Project Name	Suburb	Description	2022-23 Activity	2023-24 Activity	2024-25 Activity	2025-26 Activity	2
	Infrastructure Planning and Support			\$7,090,783	\$11,829,036	\$7,211,679	\$8,028,448	
	Capital Program Control			\$2,930,783	\$4,799,036	\$2,511,679	\$3,650,528	
	Capital Project Contingency			\$2,930,783	\$4,799,036	\$2,511,679	\$3,650,528	
	Support Assets			\$4,160,000	\$7,030,000	\$4,700,000	\$4,377,920	
	Administration Buildings			\$360,000	\$3,680,000	\$1,100,000	\$950,000	
	Works Depots-Asset Renewal	Not Applicable	Upgrade			Construction	Construction	
	Admin Building Roof Sheetting and Façade	Wollongong	Replacement	Design	Construction			
	Floor VAV Refurbishments - Air Conditioning	Wollongong	Replacement	Construction				
	Central Depot Accommodation + Workplace Upgrades	Wollongong	Refurbishment		Construction	Construction		
	Admin Building Burelli St - Building Efficiency Upgrades	Wollongong	Replacement	Construction	Construction			
	Admin Building Office Fitouts	Wollongong	Bulk	Procure	Procure			
	Admin Building Chairs	Wollongong	Bulk	Procure	Procure			
	Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement			Design	Construction	
	Integral Building Fire System Replacement	Wollongong	Replacement				Construction	
	Integral Building Refurbishment and HVAC	Wollongong	Replacement			Design	Construction	
	Plant and Equipment			\$3,800,000	\$3,350,000	\$3,600,000	\$3,427,920	